



Legislation Details

File #: ID# 22-248 **Version:** 1 **Name:**
Type: Council Consent Calendar **Status:** Approval Final
File created: 5/16/2022 **In control:** City Council / Successor Agency
On agenda: 6/28/2022 **Final action:**
Title: Adoption of the Fiscal Year 2022-23 Annual Operating Budget, Schedule of Authorized Positions, and the GANN Limit

1. Adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, ADOPTING THE FY 2022-23 ANNUAL OPERATING BUDGET AND ESTABLISHING THE CONTROLS ON CHANGES IN THE APPROPRIATIONS;

2. Adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, REVISING THE SCHEDULE OF AUTHORIZED POSITIONS; and

3. Adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, ESTABLISHING THE APPROPRIATIONS GANN LIMIT FOR FY 2022-23 AND SELECTING THE POPULATION AND INFLATION FACTOR ACCORDINGLY.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2022-23 Annual Operating Budget - SR, 2. FY 2022-23 Annual Operating Budget - Exhibit A - Reso Operating Budget, 3. FY 2022-23 Annual Operating Budget - Exhibit A1 - General Fund Summary, 4. FY 2022-23 Annual Operating Budget - Exhibit A2 - All Others Funds Summary, 5. FY 2022-23 Annual Operating Budget - Exhibit B - Reso Authorized Positions, 6. FY 2022-23 Annual Operating Budget - Exhibit B1 - Schedule of Authorized Positions, 7. FY 2022-23 Annual Operating Budget - Exhibit C - Reso Gann Limit, 8. FY 2022-23 Annual Operating Budget - Exhibit C1 - Appropriations Limit Calculation, 9. FY 2022-23 Annual Operating Budget - Exhibit D - Measure Z Spending Plan

Date	Ver.	Action By	Action	Result
6/28/2022	1	City Council / Successor Agency	Approved on the Consent Calendar	Pass