

Legislation Details (With Text)

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| File #: | ID# 22-248 | Version: | 1 | Name: | |
| Type: | Council Consent Calendar | Status: | | Approval Final | |
| File created: | 5/16/2022 | In control: | | City Council / Successor Agency | |
| On agenda: | 6/28/2022 | Final action: | | | |
| Title: | Adoption of the Fiscal Year 2022-23 Annual Operating Budget, Schedule of Authorized Positions, and the GANN Limit | | | | |

1. Adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, ADOPTING THE FY 2022-23 ANNUAL OPERATING BUDGET AND ESTABLISHING THE CONTROLS ON CHANGES IN THE APPROPRIATIONS;

2. Adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, REVISING THE SCHEDULE OF AUTHORIZED POSITIONS; and

3. Adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, ESTABLISHING THE APPROPRIATIONS GANN LIMIT FOR FY 2022-23 AND SELECTING THE POPULATION AND INFLATION FACTOR ACCORDINGLY.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2022-23 Annual Operating Budget - SR, 2. FY 2022-23 Annual Operating Budget - Exhibit A - Reso Operating Budget, 3. FY 2022-23 Annual Operating Budget - Exhibit A1 - General Fund Summary, 4. FY 2022-23 Annual Operating Budget - Exhibit A2 - All Others Funds Summary, 5. FY 2022-23 Annual Operating Budget - Exhibit B - Reso Authorized Positions, 6. FY 2022-23 Annual Operating Budget - Exhibit B1 - Schedule of Authorized Positions, 7. FY 2022-23 Annual Operating Budget - Exhibit C - Reso Gann Limit, 8. FY 2022-23 Annual Operating Budget - Exhibit C1 - Appropriations Limit Calculation, 9. FY 2022-23 Annual Operating Budget - Exhibit D - Measure Z Spending Plan

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------------------|----------------------------------|--------|
| 6/28/2022 | 1 | City Council / Successor Agency | Approved on the Consent Calendar | Pass |

Adoption of the Fiscal Year 2022-23 Annual Operating Budget, Schedule of Authorized Positions, and the GANN Limit

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