



## Legislation Details (With Text)

**File #:** TMP-2838    **Version:** 1    **Name:**  
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**File created:** 6/5/2018    **In control:** City Council / Successor Agency  
**On agenda:** 6/12/2018    **Final action:**  
**Title:** Fiscal Year (FY) 2018-19 Annual Operating Budget, Schedule of Authorized Positions, and Establishing the Appropriations Gann Limit

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. AOB FY18-19 - SR, 2. AOB FY18-19 - Exhibit A - Resolution 2018-19 City Operating Budget, 3. AOB FY18-19 Exhibit A1 - General Fund Summary, 4. AOB FY18-19 - Exhibit B - AOB Document, 5. AOB FY18-19 - Exhibit B1 - Resolution 2018-19 Authorized Positions, 6. AOB FY18-19 - Exhibit B2 - SCHEDULE OF AUTHORIZED POSITIONS, 7. AOB FY18-19 - Exhibit C - Resolution 2018-19 Gann Limit, 8. AOB FY18-19 - Exhibit C1 - Gann Limit Worksheets, 9. Supplemental Information Item #30, 10. Supplemental Information Item #30 (Budget)

Date	Ver.	Action By	Action	Result
6/12/2018	1	City Council / Successor Agency		

**Fiscal Year (FY) 2018-19 Annual Operating Budget, Schedule of Authorized Positions, and Establishing the Appropriations Gann Limit**

adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, ADOPTING THE FY 2018-19 ANNUAL OPERATING BUDGET AND ESTABLISHING THE CONTROLS ON CHANGES IN THE APPROPRIATIONS; and,

adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, REVISING THE SCHEDULE OF AUTHORIZED POSITIONS; and,

adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, ESTABLISHING THE APPROPRIATIONS GANN LIMIT FOR FY 2018- 19 AND SELECTING THE POPULATION AND INFLATION FACTOR ACCORDINGLY