

Contract Name: **City of Lake Elsinore**

Contract #: **3CA05355**

Page #:

**LOCAL RESPONSIBILITY AREA (LRA) WILDLAND PROTECTION REIMBURSEMENT AGREEMENT**

**Program Cost Account (PCA #)                      39014**

THIS IS THE BUDGET PLAN FOR THE LOCAL RESPONSIBILITY AREA (LRA)  
WILDLAND FIRE PROTECTION REIMBURSEMENT AGREEMENT BETWEEN THE  
STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY & FIRE PROTECTION (CAL FIRE)  
AND THE CITY/TOWN OF Lake Elsinore    A LOCAL AGENCY  
FOR THE 2021/2022 FISCAL YEAR

**AGREEMENT COST CALCULATIONS:**

Number of Acres                      1689

General Fund Reimbursement	\$ 12.49	\$ 21,095.61
Unit Budget	\$ 21.06	\$ 35,570.34
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Sub-Total		\$ 56,665.95
Admin Rate	12.01%	\$ 6,805.58
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<b>Total Protection Cost</b>		<b>\$ 63,471.53</b>

Comments Section:

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