



## **REPORT TO CITY COUNCIL**

**To: Honorable Mayor and Members of the City Council**

**From: Jason Simpson, City Manager**

**Prepared By: Remon Habib, City Engineer**

**Date: April 27, 2021**

**Subject: Cooperative Funding Agreement between Elsinore Valley Municipal Water District and the City of Lake Elsinore for the Peck and Chestnut Sewer Replacement Project**

### **Recommendation**

Approve the Cooperative Funding Agreement with Elsinore Valley Municipal Water District (EVMWD) for the Peck and Chestnut Sewer Replacement Project in an amount not to exceed \$423,656.70.

### **Background**

The cooperative agreement will allow for funding of street improvements within the vicinity of the EVMWD sewer line project, outside the limits of pavement replacement required for the utility project. This will allow the City the opportunity to install street improvements in the downtown area along the Peck/Chestnut sewer line alignment. The agreement will establish the funding and construction of the two (2) agencies involved in the Peck and Chestnut Sewer Replacement project delivery.

The total cost of the Street Improvement Project and the Pipeline Replacement Project shall be split between EVMWD and the CITY based on the percentages shown on Exhibit "B" of the Agreement. The City contribution of the Street Improvement portion of the project shall not exceed Four Hundred Twenty-Three Thousand Six Hundred Fifty-Six Dollars and Seventy Cents (\$423,656.70).

The Implementing Agency is the party responsible for managing the scope, cost, schedule, and quality of the work activities and products of a project component. EVMWD is the Plans, Specifications, and Estimate (PS&E) Implementing Agency.

### **Discussion**

EVMWD has existing sewer lines along Peck Street and Chestnut Street, within the City's right-of-way, that require replacement; approximately 1,280 linear feet of sewer pipeline in Peck Street and approximately 725 linear feet of sewer pipeline in Chestnut Street ("Pipeline

## Cooperative Agreement Peck/Chestnut EVMWD

Replacement Project". The City has much-needed street improvements to complete within Peck Street and Chestnut Street, the City and EVMWD have determined that it is more economical to have EVMWD complete the Street Improvement Project under its contract for the Project.

EVMWD and the City will manage the work schedule to ensure the timely use of obligated funds and to ensure compliance with any environmental permits, right-of-way agreements, construction contracts, and any other commitments. The Parties will communicate schedule risks or changes as soon as they are identified and will actively manage and mitigate schedule risks.

### **Fiscal Impact**

The City will reimburse EVMWD the City's contribution of the street improvement portion of the project not to exceed Four Hundred Twenty-Three Thousand Six Hundred Fifty-Six Dollars and Seventy Cents (\$423,656.70). Funds are allocated within the adopted CIP Budget.

### **Exhibits**

- A – Cooperative Agreement
- B – Project Vicinity Map