

SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF LAKE ELSINORE

ADMINISTRATIVE BUDGET

DESCRIPTION

AMOUNT

City Staff Support Costs

\$255,217.00

Operating Costs:

Professional/ Outside Services

110,000.00

Auditors

35,000.00

Other

15,000.00

Total Operating Costs

160,000.00

Total Administrative Budget

\$415,217.00