

January 4, 2021

Remon Habib, PE City Engineer City of Lake Elsinore 130 S. Main Street Lake Elsinore, CA 92530

SUBJECT: ADDITIONAL LANDSCAPE ARCHITECTURAL SERVICES REGARDING TRANSPORTATION ART FOR THE WALL AESTHETIC TREATMENT AT MAIN STREET AND RAILROAD CANYON ROAD IN THE CITY OF LAKE ELSINORE (Revised)

Dear Remon,

On behalf of David Evans and Associates, Inc. (DEA), we are pleased to provide you with a proposal for additional landscape architectural and consultant services for the I-15 / Main Street and I-15 / Railroad Canyon interchange wall aesthetics and transportation art. Together with Hunt Design we will continue our efforts with Caltrans coordination, design, and construction support. As we've discussed for some time, it is difficult to predict the level of effort needed to obtain final approval with the transportation art package which as of this writing is complete and is being reviewed by District 8 and Caltrans Headquarters (for review by their attorneys).

I have asked the Hunt team to review their 'next steps' and the cost to perform any outstanding work given collectively we have used the original contract dollars to explore further concepts, merge the Transportation Art package to include both interchanges, coordinate with various project liaisons and consultants including design review and team meetings with various specialty construction trades. Their revised costs (based on our discussion on Dec. 29, 2020) along with the need to respond to questions, modify any paperwork in the Transportation Art package, and general coordination is reflected in this anticipated scope of services; however, it remains subject to change should unanticipated efforts beyond those shown, be required.

Task 1 - Agency Meetings / Project Coordination / Team Collaboration (DEA) - \$24,800

The DEA project manager will attend up to 2 design meetings and 4 total field meetings (in person or virtual) to be held at the City of Lake Elsinore during the design, pre-construction and construction phases of both project locations. DEA will coordinate with Hunt Design, providing input on panel detailing, electrical service, wall treatment, and Transportation Art. DEA will also assist the City by preparing the bid schedule and payment descriptions (if needed). Ongoing coordination with the interchange engineer(s) (structural and electrical) in addition to Caltrans is also included. The City shall

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prepare the front-end boiler plate specification package; however the project team will prepare the technical specifications. Please note that our fees are based upon the preparation of one bid package to be awarded to one contractor; however, installation of the panels will likely occur at different times. Fees have been projected to approximately Spring of 2022. Should the work occur beyond that date, fees may need to be renegotiated. If we anticipate that this may occur, ample notice will be given and the level of effort needed will be discussed to avoid impacting the anticipated budget. Please also note that should traffic control plans / staging plans be needed, these have not been included at this time.

Task 2 - Ongoing Design and Construction Services (Hunt Design) (see costs below)

Based on the attached scope of services provided by Hunt Design, the following are anticipated services by their team for both ongoing design and construction services.

1. Design Intent Drawings / Artwork - \$12,700

- Prepare detailed design-intent working drawings and specifications necessary for the bidding, fabrication and installation of signage including elevations, necessary sections and details.
- b) Prepare production artwork files for all panels, including unique perforation patterns for each panel design. The artwork files will be used by the sign contractor in fabricating the actual metal panels.
- c) Coordination with electrical consultant and others for incorporating appropriate illumination control.

Work Products: 11"x17" set of detailed design-intent documents for bidding, implementation and installation of panels. Digital artwork files for use in manufacturing panels.

2. Construction Coordination - \$16,800

- a) Assist in identifying qualified signage contractors for all work.
- b) Assist in review of bids and selection of contractor(s).
- c) Review submittals such as shop drawings, RFIs, color and material samples and mock-ups provided by sign contractor(s).
- d) Conduct shop visits during fabrication to inspect work and provide quality control.
- e) Conduct site visits for installation and post installation review.

Work Products: RFIs, shop drawing, submittal responses, and punch list.

Task 3 - Reimbursables (for budgetary purposes only) - \$3,200

Fees for reimbursables may include mileage, printing, computer imagery and delivery costs. The fee shown herewith is for budgetary purposes only based on the above tasks.

DEA anticipates a total fee of **\$57,500** which includes anticipated reimbursables. Invoices will be due and payable within 30 days and will be sent monthly based upon the percentage of work completed. Government fees, mileage, delivery costs such as Federal Express charges and plotting / reproduction services are considered reimbursable fees and shall be billed to you at cost plus 15%. Any service

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requested which does not fall within the scope of services listed, or any duplication of work due to changes desired by the City, Caltrans, or the interchange engineer will be performed on an "Extra Services" basis and negotiated accordingly.

DEA would be pleased to continue our assistance of this project with the City of Lake Elsinore and thank you once again for your consideration of our qualifications. We look forward to discussing this proposal with you.

Sincerely,

DAVID EVANS AND ASSOCIATES, INC.

Kim S. Rhodes

Kim S. Rhodes, L.A. 3867 Vice President