



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Grant Yates, City Manager

Prepared by: Rick De Santiago, Public Works Manager

Date: January 12, 2020

Subject: Amendment No. 1 to the Precision Concrete Cutting (PCC) Contract

Recommendation

Authorize the City Manager to execute Amendment No. 1 to the Agreement with Precision Concrete Cutting Contract Services and increase compensation by an additional \$145,000 for a total amount not to exceed \$175,000 per fiscal year with a 10% contingency for unforeseen additional work in substantially the form attached and in such final form as approved by the City Attorney.

Background

On July 1, 2020, the City entered into an agreement with Precision Concrete Cutting (PCC) for Concrete Cutting and Sidewalk Survey Services. The agreement's compensation was set at \$30,000 per fiscal year. PCC specializes in sidewalk survey, assessment, and maintenance through a patented concrete cutting process.

Discussion

PCC complied a Sidewalk Assessment and Repair Program that covers citywide inspection and repairs of public sidewalks within the city limits. This program divides the city into seven (7) sidewalk maintenance zones. The inspection and repair of these seven zones are to be carried out on a zone by zone basis over a recurring five (5) year period.

PCC currently has crews working on Zone 7 - Phases 1 and 2 (see attached Zone maps). Upon approval of this amended agreement, their crews will be scheduled to continue working throughout the City as they are currently mobilized for the survey and cutting of sidewalks.

Citywide inspection of 395 miles of public sidewalks within the city limits of Lake Elsinore. Out of which 49 miles of public sidewalks in the Canyon Hills Subdivision and 8 specified school zones were surveyed in FY19-20. There are 346 miles of public sidewalks that remain to be surveyed. Staff recommends thereby approving an agreement with Precision Concrete Cutting for sidewalk maintenance services throughout the City.

CITY OF LAKE ELSINORE			
Streets & Sidewalk Miles	Centerline Miles	*Sidewalk Miles	Unique Sections
Arterials/Collector Segments	48.5	92.15	198
Local Street Network	159.3	302.67	1194
Alleys	0.5	0	6
Total	208.3	394.82	1398
Less Completed Sidewalk Survey Areas			
Canyon Hills Subdivision - Phase 1	7.5	15	44
8 School Zones	12	34	87
Revised Survey Total	188.8	345.82	1267

Fiscal Impact

Funds are available in the FY2020-2025 Sidewalk Survey Program Capital Improvement Program budget.

Exhibits

- A - Amendment No. 1 Agreement
- B – Proposal
- C – Original Agreement
- D – Zone Map