



## **REPORT TO CITY COUNCIL**

**To: Honorable Mayor and Members of the City Council**

**From: Grant Yates, City Manager**

**Prepared By: Remon Habib, City Engineer**

**Date: October 13, 2020**

**Subject: Update to Project Delivery Agreement with the California Department of Transportation for the Auto Center Drive/Casino Drive Bridge Seismic Retrofit Project**

### **Recommendation**

Authorize the City Manager to execute the Update to Project Delivery Agreement with the California Department of Transportation (Caltrans) for the Auto Center Drive & Casino Drive Bridge Seismic Retrofit Project.

### **Background**

The Auto Center Drive Bridge (aka Casino Drive Bridge over San Jacinto River, Bridge No. 56C0309) is located in the City of Lake Elsinore, Riverside County, CA and carries local traffic along Auto Center Drive and Casino Drive across the San Jacinto River, just northwest of I-15/Railroad Canyon Rd. The bridge was constructed in 1957. The City has conducted a condition assessment of the bridge in 2017. The study concluded that a seismic retrofit of key bridge components is required.

Since the Project had not advanced to the Construction phase by December 31, 2019, the City is required to execute a revised Project Delivery Agreement with Caltrans. Staff is confident that the schedule outlined in the Project Delivery Agreement can be met with construction being complete by April 2024.

### **Discussion**

The California Transportation Commission ("CTC") reached out to City staff recommending additional time be budgeted for NEPA clearance on the project. CTC also recommended that Project final plan phase schedule not overlap with earlier phases of the project. Based on the recommendation from CTC, staff revised the Project delivery agreement attached. The City consultant, WKE is committed to meet their original design schedule within guidelines acceptable by CTC and the Highway Bridge Program (HBP).

CTC adopted a revised Proposition 1B Local Bridge Seismic Retrofit Account Guidelines on October 9, 2019. The revised guidelines require an updated agreement between the City and Caltrans. The Project Delivery Agreement will supersede existing baseline agreements and set forth the project scope, cost, and delivery schedule.

**Fiscal Impact**

There is no additional financial impact associated with entering into the Project Delivery Agreement. The project is in the City's FY2020-2021 – FY2024-2025 CIP Plan.

**Exhibits**

A – Agreement