



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Grant Yates, City Manager

Prepared by: Jason Simpson, Assistant City Manager

Date: October 13, 2020

Subject: Purchase of Concrete from Superior Ready Mix Concrete, LP for the City Public Works Trash Yard Project (CIP Project #Z20023)

Recommendation

1. Authorize the City Manager to execute the Purchase Order in the amount of \$81,869.53.
2. Authorize the City Manager to execute a Purchase Change Order not to exceed the 10% contingency amount of \$8,186.95 for adjustments in the material estimate quantities as needed.

Background

Concrete material is needed to establish a hard deck trash yard for the Public Works trash collection and disposal operation area. The rebuild of the City's trash yard includes a 26,171 square foot concrete pad to manage and process trash disposal. The 26,171 square foot pad requires 650 cubic yards of concrete equaling 65 truckloads. The concrete pad thickness will range from 7 to 8 inches and it will be built directly on top of the graded and compacted subgrade. Subgrade preparation will include compacting to a high level of relative compaction, thus providing a stable foundation. The concrete pad will provide a clean durable surface ready for heavy equipment operation

Discussion

Staff has researched and sought the advice of the contracted site developer for the trash yard project and determined the direct purchase and delivery from Superior Ready Mix Concrete LP for the estimated 650 cubic yards (65 Truck Loads) of 3000 PSI concrete is the most cost effective and efficient purchase approach. Concrete availability in the region is becoming lean and the expenses to transport heavy bulky material longer distances is not cost effective. Under these circumstances the City is fortunate to have a local concrete provider.

The lowest proposal for this bulk purchase of concrete was provided by Holliday Rock for a total cost of \$80,872.19. However, the availability of this amount of concrete is questionable and lengthy lead times have been advised by the Holiday Rock. Staff is recommending the bulk

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purchase from the second lowest proposer, Superior Ready Mix Concrete, for a total cost of \$81,869.53 (\$997.34 more). The below chart illustrates three proposals provided to the City:

Company	Holiday Rock	Superior Ready Mix Concrete	Cemex
Price/Yard/650yards	58,825.00	60,937.50	48,750.00
Tax	5,147.19	5,332.03	4,265.62
Energy Surcharge (65 trucks)	0	1,300.00	2,600.00
AB 219 Per Load Surcharge (65 trucks)	13,000.00	13,000.00	26,000.00
Environmental Surcharge (65 trucks)	3,900.00	1300.00	2,600.00
Total	80,872.19	81,869.53	84,215.62

Fiscal Impact

Public Works Trash Yard Project (CIP PROJECT #Z20023) is included in the Fiscal Year 20/21 – 24/25 Capital Improvement Plan (CIP) budget.

Exhibits

A: Quote