

<p>SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF LAKE ELSINORE</p> <p>ADMINISTRATIVE BUDGET</p>

DESCRIPTION	AMOUNT
City Staff Support Costs	\$ 236,730.00
<i>Operating Costs:</i>	
Professional/ Outside Services	100,000.00
Auditors	35,000.00
Other	10,000.00
Total Operating Costs	145,000.00
Total Administrative Budget	\$ 381,730.00