

<p>SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF LAKE ELSINORE</p> <p>ADMINISTRATIVE BUDGET</p>

DESCRIPTION	AMOUNT
City Staff Support Costs	\$ 173,080.00
<i>Operating Costs:</i>	
Professional/ Outside Services	85,000.00
Auditors	25,000.00
Other	10,000.00
Total Operating Costs	120,000.00
Total Administrative Budget	\$ 293,080.00