



REPORT TO PUBLIC SAFETY ADVISORY COMMISSION

TO: Honorable Chairman and Members of the Public Safety Advisory Commission

FROM: Farid Dost, Senior Civil Engineer

DATE: July 18, 2018

SUBJECT: Financial Report as of June 2018

Recommendation

Receive and file.

Discussion

Below is an approximate breakdown of the Public Safety Advisory Commission allocated and remaining budget for Fiscal Year 2017-2018. The total budget for this Fiscal Year is \$4,000.

Allocated Budget		\$4,000.00
Expenditures as of June 2018:		
Name Plates (Williams and Miller)	\$43.10	
Canvas Wraps	\$366.35	
Headshots (Williams and Miller)	\$170.00	
Business Cards (Williams and Miller)	\$70.04	
Vial of Life Containers	\$631.50	
Vial of Life Forms	\$167.01	
Mid-Year Adjustment / General Fund Expenditure	\$1,000.00	
Business Cards (Hendley)	\$37.71	
City logo shirts (4)	\$139.86	
Canvas Wraps and Headshot (Hendley)	\$451.35	
Total Remaining Budget:		\$923.08