

EXCEL CONTRACT PRICING BREAKDOWN FY2018-19

ANNUAL MAINTENANCE

#1	PARKS	\$736,790.08
#1	FACILITIES	<u>\$7,476</u>
		\$744,266.08
#2	LLMD	\$170,349.80
#2	#1 ZONE 2	\$2,241.60
#2	#1 ZONE 3	\$4,483.20
#2	#1 ZONE 8	\$2,241.60
#2	#1 ZONE 11	\$4,483.20
#2	#1 ZONE 15	\$4,483.20
#2	#1 ZONE 20	\$4,483.20
#2	FACILITIES	\$11,208
#2	FIRE	<u>\$11,208</u>
		\$215,181.80

ANNUAL REPAIRS AND EXTRA WORK

#1	PARKS	\$185,000
#1	FACILITIES	\$500
		\$185,500.00
#2	LLMD	\$55,000
#2	#1 ZONE 2	\$1,500
#2	#1 ZONE 3	\$1,500
#2	#1 ZONE 8	\$500
#2	#1 ZONE 11	\$1,500
#2	#1 ZONE 15	\$2,000
#2	#1 ZONE 20	\$1,500
#2	FACILITIES	\$500
#2	FIRE	\$500
		\$64,500.00

Grand total \$1,209,447.88