



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council
From: Grant Yates, City Manager
Prepared By: Dave Nichols, Public Works General Service Manager
Date: June 12, 2018
Subject: **Amendment No. 4 to Extend the Excel Landscape Agreement for Citywide Landscape Maintenance Contract Services for FY18-19**

Recommendation

Approve and authorize the City Manager to execute Amendment No. 4 with Excel Landscape for contractor services, for an additional 12-month term, in the not to exceed amount of \$1,209,447.88 for Fiscal Year 2018-2019, in substantially the form attached and in such final form as approved by the City Attorney.

Background

The City Council established the Citywide Landscaping and Street Lighting Maintenance District ("Citywide LLMD") in 1988, for maintaining those facilities in accordance with the Landscaping and Lighting Act of 1972. The City contracts with Excel Landscape to perform routine maintenance and to perform special projects when requested. The City entered in to a contract with Excel Landscape in June 26, 2016, to perform the recurring routine landscape maintenance throughout the city.

Discussion

In the original agreement, Section 2.c. Terms, allows for three (3) additional 12-month extensions, Amendment No. 4 proposes to extend the contract for the third allowable 12-month term.

Fiscal Impact

Funds are available for Landscape Contractor services within the FY18/19 Operating Budget for Citywide LLMD, LLMD No. 1 and Parks.

Exhibits

- A - Excel Landscape – Amendment No. 4
- A1- Excel Landscape – Excel Contract Pricing Breakdown
- B - Excel Landscape – Amendment No. 3
- C - Excel Landscape – Amendment No. 2
- D - Excel Landscape – Amendment No. 1
- E - Excel Landscape – Original Agreement