CITY OF LAKE ELSINORE
DREAM EXTREME

REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, Assistant City Manager

Prepared by: Dave Nichols – General Service Manager

Date: March 13, 2018

Subject: Amendment No. 3 – to Increase Compensation for Contract Services (On-Call) with All American Asphalt – Project No. Z10002

Recommendation

Approve and authorize the City Manager to execute Amendment No. 3 with All American Asphalt for On-Call Contractor Services in the additional contract amount of $50,000, bringing the total contract amount $105,000 in the form attached and in such final form as approved by the City Attorney.

Background

The City contracts for street repairs through solicitation of bids. The scope of work consists of furnishing all labor, materials, tools, equipment, and incidentals required to perform street repair work. Locations for crack seal & pothole repairs are developed through staff inspections and resident requests. Work orders are used to complete street repairs. On October 13, 2015, City Council approved the award to All American Asphalt for On-Call Contract Services for the Annual Crack Seal & Pothole Repair Program.

Discussion

The asphalt maintenance program tracks the repair of streets throughout the City. All work orders specify the type and quantity of work. Because each work order is unique, the billing will vary depending on the individual requests. Contractor will be paid based on the bid schedule and unit prices received. Total payment to contractor will not exceed $105,000 based on budgeted funding.

Fiscal Impact

Funds in the additional amount of $50,000 have been allocated for the Annual Crack Seal Pothole Repair CIP Project No. Z10002 in FY2017/2018 CIP Budget.

Exhibits

All American Asphalt – Exhibit A Amendment No. 3
All American Asphalt – Exhibit B Amendment No. 2
All American Asphalt – Exhibit C Amendment No. 1
All American Asphalt – Exhibit D Original Agreement