

EXHIBIT 'A'

Yearly Cost
Increase

	Parks	Streets	Maint. Total	Contingency	Contract Total
16'	\$568,884.00	\$179,907.00	\$748,791.00	\$276,000.00	\$1,024,791.00
17'	\$642,312.00	\$199,911.00	\$842,223.00	\$132,000.00	\$974,223.00
18'	\$681,991.00	\$210,698.60	\$892,689.60		
19'	\$724,381.44	\$224,332.03	\$948,713.48		

Extras unit cost	16'	17'	18'	19'
Labor	\$35.00	\$35.00	\$36.00	\$38.00
Irrigation Labor	\$55.00	\$55.00	\$56.00	\$58.00
1 gal plant	\$8.00	\$10.00	\$11.00	\$11.50
5 gal plant	\$18.00	\$20.00	\$20.00	\$22.00
5 gal Rose	\$22.00	\$24.00	\$24.00	\$25.00
15 gal tree	\$85.00	\$85.00	\$90.00	\$90.00
24" box tree	\$250.00	\$265.00	\$270.00	\$275.00
Flat ground cover	\$18.00	\$20.00	\$22.00	\$22.00
Annuals flat	\$22.00	\$25.00	\$25.00	\$26.00

NEW AREAS ADDED IN 17'

Summerly sports park not shown in 17' price increase