



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Grant Yates, City Manager

Prepared By: Dave Nichols, General Services Manager

Catherine Eakins, Public Works Administrative Assistant

Date: June 27, 2017

Subject: Amendment No. 2 to Excel Landscape FY 2017/2018 Citywide Landscape Maintenance Contract Services

Recommendation

Approve and Authorize the City Manager to execute Amendment No. 2 with Excel Landscape for contractor services, in the contract amount of \$974,223, which includes \$132,000 contingency, in such final form as approved by the City Attorney.

Background

The City Council established the Citywide Landscaping and Street Lighting Maintenance District ("Citywide LLMD") in 1988, for maintaining those facilities in accordance with the Landscaping and Lighting Act of 1972. The City contracts with Excel Landscape to perform routine maintenance and to perform special projects when requested. The City entered in to a contract with Excel Landscape in June 26, 2016, to perform the recurring routine landscape maintenance throughout the city. Excel took on additional services in FY2016/2017 along with one-time project i.e. planting of 150 replacement trees, landscape repairs etc. Therefore, the original contract for in the amount of \$748,791, was amended to increase the funding award an additional \$276,000 on February 29, 2017 for such services.

Discussion

Amendment No. 2 proposes to extend the contract with Excel Landscape an additional 12-month, and amend the compensation award to a not to exceed amount of \$974,223 (see attached Exhibit A Yearly Cost Increase).

Fiscal Impact

Funds are available for Landscape Contractor services within the Citywide LLMD, LLMD No. 1 and Parks, Facilities and Fire Suppression Operating Budget.

Exhibits

- A - Excel Landscape – Yearly Cost Increase
- B - Excel Landscape – Amendment No. 2
- C - Excel Landscape – Amendment No. 1
- D - Excel Landscape – Original Agreement