

**JANITORIAL SERVICES CONTRACT COSTS
EVERGREEN CLEANING SOLUTIONS**

PROPOSED FY 2017/2018 SCHEDULE / MONTHLY COST

ITEM				FY2016/17	FY2016/17	FY2016/17	FY2016/17	FY2016/17	FY2016/17	
NO.	Code	DESCRIPTION OF ITEMS	QTY	CURRENT CONTRACT # OF DAY	ITEM COST PER MONTH	AMENDED # OF DAYS	COST INCREASE FOR ADDITIONAL WORK FY 16/17	REVISED ITEM COST PER MONTH	FY COST INCREASE	CONTRACT COST AMENDMENT START DATE
PARKS										
1		Alberhill Community Park, 28200 Lake St	1	3	\$ 95.00	7	\$ 40.00	\$ 135.00	\$ 405.00	1-Apr-16
2		Canyon Hills Community Park, 34360 Canyon Hills Rd	1	3	\$ 95.00	7	\$ 40.00	\$ 135.00	\$ 405.00	1-Apr-16
3		City Park, 243 S Main St.	1	3	\$ 95.00	7	\$ 40.00	\$ 135.00	\$ 405.00	1-Apr-16
4		Creeside Park, 3200 Lost Rd	1	3	\$ 95.00	7	\$ 40.00	\$ 135.00	\$ 405.00	1-Apr-16
5		Lakepoint Park, 420 E. Lakeshore Dr.	1	3	\$ 95.00	7	\$ 40.00	\$ 135.00	\$ 405.00	1-Apr-16
6		Machado park 15150 Joy St.	1	3	\$ 95.00	7	\$ 40.00	\$ 135.00	\$ 405.00	1-Apr-16
7		Rosetta Canyon Community Park, 39423 Ardenwood Way	1	3	\$ 95.00	7	\$ 40.00	\$ 135.00	\$ 405.00	1-Apr-16
8		Summerhill Park, 31613 Canyon Estates Dr.	1	3	\$ 95.00	7	\$ 40.00	\$ 135.00	\$ 405.00	1-Apr-16
9		Summerlake Park, 900 W. Broadway	1	3	\$ 95.00	7	\$ 40.00	\$ 135.00	\$ 405.00	1-Apr-16
10		Tuscany Hills Park, 30 Summerhill Dr.	1	3	\$ 95.00	7	\$ 40.00	\$ 135.00	\$ 405.00	1-Apr-16
11		Yarborough Park, 419 N. Poe St.	1	3	\$ 95.00	7	\$ 40.00	\$ 135.00	\$ 405.00	1-Apr-16
12		McVicker Canyon Community Park, 29355 Grand Ave	1	3	\$ 140.00	7	\$ 60.00	\$ 200.00	\$ 600.00	1-Apr-16
13		Swick & Matich Park, 402 Limited St.	1	3	\$ 140.00	7	\$ 60.00	\$ 200.00	\$ 600.00	1-Apr-16
14		Rosetta Canyon Sports Complex 39423 Ardenwood Way	1			3	\$ 1,080.00	\$ 1,080.00	\$ 7,560.00	1-Dec-16
15		Seaport Boat Launch, 500 W. Lakeshore Dr.	1	3	\$ 95.00	7	\$ 40.00	\$ 135.00	\$ 405.00	1-Apr-16
					\$ 1,420.00		\$ 1,680.00	\$ 3,100.00	\$13,620.00	
FACILITIES										
16		City Hall, 130 S. Main Street	1	3	\$ 945.00	3		\$ 945.00		
17		City Hall Engineering Trailer, 130 S. Main Street	1	3	\$ 140.00	3		\$ 140.00		
18		City Yard Main Office, 521 N. Langstaff St.	1	3	\$ 220.00	3		\$ 220.00		
19		City Yard Mechanic Shop, 521 N. Langstaff St.	1	3	\$ 180.00	3		\$ 180.00		
20		City Yard Office Trailer, 521 N. Langstaff St.	1	3	\$ 140.00	3		\$ 140.00		
21		Cultural Center, 183 N. Main St.	1	3	\$ 490.00	3		\$ 490.00		
22		Lake Community Center, 310 W. Graham	1	3	\$ 825.00	3		\$ 825.00		
23		Tiny Tots, 400 W. Graham St.	1	3	\$ 225.00	3		\$ 225.00		
24		Chamber of Commerce, 132 W. Graham	1	3	\$ 200.00	3		\$ 200.00		
25		Senior Center, 420 E. Lakeshore Dr.	1	3	\$ 575.00	5	\$ 300.00	\$ 875.00	\$ 6,125.00	1-Dec-16
26		Senior Center Annex Building, 420A E. Lakeshore Dr.	1	3	\$ 140.00	5	\$ 100.00	\$ 240.00	\$ 1,680.00	1-Dec-16
					\$ 4,080.00		\$ 400.00	\$ 4,480.00	\$ 7,805.00	
		Contract Increase Totals			\$ 5,500.00		\$ 2,080.00	\$ 7,580.00	\$21,425.00	
Current FY 2016/7 Annual Contract									\$73,194.00	
Amendment No.2 Revised FY 2016/7 Annual Contract									\$94,619.00	