



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Grant Yates, City Manager

Prepared by: Jason Simpson, Assistant City Manager

Date: August 13, 2019

Subject: Amendment No. 2 for Security Services at Launch Pointe RV Resort

Recommendation

Approve and authorize the City Manager to execute Amendment No. 2 for Security Patrol Services at Launch Pointe RV Resort in the amount not to exceed an additional \$40,000, in such final form as approved by the City Attorney.

Background

The Campground includes higher end finishes and amenities to attract visitors and events from local areas. It is necessary to utilize security patrol services throughout the park overnight to protect from theft and vandalism. Unfortunately, threats facing this facility on a daily basis have the potential to severely impede intended operational uses and directly escalate City costs. City Staff have worked to improve the overall security and surveillance capabilities at critical City facilities and the implementation of electronic security and surveillance capabilities have proven to be a highly effective deterrent.

In May 2018, the City entered into an Agreement with Protection Rescue Security Services to provide patrol services at the campground. Continuation of these patrol services will be necessary.

Discussion

Protection Rescue Security Services provides security patrol services and capabilities that can be tailored to the City's precise needs to help prevent incidents from happening. The work is overnight at \$24.75 per hour and is running about \$8,300 a month on an as needed basis.

As the City continues to build and open top-notch facilities for the enjoyment of the entire community, it is important to design and build into these facilities with highly capable security and surveillance systems. Coupled with design and installation, it is also critical that the programming and training on the system ensures optimum readiness and capability. The continuity of designed solutions, engineering, installation, and support is critical to the overall success of any security and surveillance system.

Fiscal Impact

The Funding for the security is included in the from the Campground CIP budget as an administrative cost.

Exhibits

A – Amendment No. 2

B – Amendment No. 1

C – Original Agreement