



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Grant Yates, City Manager

Prepared by: Jason Simpson, Assistant City Manager

Date: February 12, 2019

Subject: Purchase of City Replacement Fleet Vehicle

Recommendations

Authorize the City Manager to execute a purchase order of one (1) fleet vehicles from Lake Elsinore Chevrolet in the total amount of \$49,564.89, plus retrofit for decals, safety light bars and radios.

Background

The City of Lake Elsinore has an inventory of 125 pieces of equipment, which includes vehicles, off-road equipment, multiple water crafts, and other various machinery. Presently, the City has a need for an additional 4x4 staff fleet vehicles in Public Works. Staff has researched the purchase of these vehicles from local dealerships as well as government vehicle purchase contracts and through posting of an RFP on the City's website in November 2018. The City Council approved fleet replacement vehicles and one additional vehicle has been identified for the Public Works department from that RFP process. The result yielded favorable pricing with immediate delivery from Lake Elsinore Chevrolet. Pricing is comparable to the contracts that are nationally solicited, competitively bid and awarded on behalf of National Joint Powers Authorities (NJPA) current and potential government and education member agencies, however, delivery times exceed 120 to 180 days.

Discussion

Staff is replacing a 4x4 Chevy 1500 pickup truck so that the 4x4 truck it is replacing can be redeployed and used at the City's boat launch. Staff engaged local dealers and formal Request for Proposal process posted online in November and the City received quotes from Lake Elsinore Chevrolet in response to this formal RFP process. The below chart lists the results of the purchase outcome:

Vehicle RFP Results		
Vehicle	Vehicle Price	Extended Amount
One (1) 2019 4x4 Chevrolet Silverado Truck	1 @ \$ 49,564.89 OTD*	\$ 49,564.89

*OTD = Out the Door Price (includes all taxes, registration, and fees)

Fiscal Impact

The vehicle and equipment replacement is capitalized in the Internal Service Fund with sufficient funds for Fiscal Year 2018-19. The use of the vehicle is charged back to the departments in amount of the annual depreciation on the vehicle so that funds are available at later date.

Exhibits

A Quotes