

REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Grant Yates, City Manager

Prepared by: Jason Simpson, Assistant City Manager

Date: November 13, 2018

Subject: Security Patrol Services at Campground During Construction

Recommendations

Authorize the City Manager to execute an agreement for security patrol services in the amount of \$68,000 from Protection Rescue Security Services for the campground during construction until opening.

Background

The Campground includes higher end finishes and amenities to attract visitors and events from local areas. It is necessary to utilize security patrol services throughout the park overnight to protect construction and related materials from theft and vandalism. Unfortunately, threats facing this facility on a daily basis have the potential to severely impede intended operational uses and directly escalate City costs. City Staff have worked to improve the overall security and surveillance capabilities at critical City facilities and the implementation of electronic security and surveillance capabilities have proven to be a highly effective deterrent but are not yet installed at the site. These patrol services will be provided until the surveillance system is installed and actively monitoring.

Discussion

As the City continues to build and open top notch facilities for the enjoyment of the entire community, it is important to design and build into these facilities with highly capable security and surveillance systems. Coupled with design and installation, it is also critical that the programing and training on the system ensures optimum readiness and capability. The continuity of designed solutions, engineering, installation, and support is critical to the overall success of any security and surveillance system.

Protection Rescue Security Services provides security patrol services and capabilities that can be tailored to the City's precise needs to help prevent incidents from happening. The work is overnight at \$20.75 per hour and is running about \$8,000 a month on an as needed basis.

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Fiscal Impact

The funding for the security and surveillance system is included in the from the Campground CIP budget as an administrative cost.

<u>Exhibits</u>

A: Agreement