

COOPERATIVE FUNDING AGREEMENT
Regional Agricultural Pipeline Conversion Project - Lake Elsinore Outlet Channel
Construction Costs

No.	Description of Item	Cost (Estimated)	Comments
1.	90% Engineering Level Cost Estimate	\$1,281,500.00	Includes a 10% Contingency (Base Cost \$1,048,500)
2.	Construction Management and Inspection (including archeological monitors)	\$256,300.00	Assumes 20% of Construction Cost
3.	Native American Monitoring Inspection for ground distributing Activities	\$24,000.00	Assumes \$150/hour for both tribes for a period of 4 weeks
4.	EVMWD Staff Time for Management	\$64,075.00	Assumes 5% of Construction Cost
TOTAL COSTS FOR ALL CONSTRUCTION RELATED ACTIVITIES		\$1,625,875.00	