



## **REPORT TO CITY COUNCIL**

**To: Honorable Mayor and Members of the City Council**

**From: Grant Yates, City Manager**

**Prepared By: Brad Fagrell, City Engineer**

**Date: October 9, 2018**

**Subject: Riverside County Flood Control District Cooperative Agreement towards the Realignment for the Temescal Canyon Bridge Project**

### **Recommendation**

The City Council approve the following actions:

1. Approve Riverside County Flood Control District (RCFCD) funding contribution for \$3,369,700.00.
2. Authorize the City Manager to execute the funding agreement.

### **Background**

A portion of the City westerly of Lake Street is within Flood Control District Zone-2 drainage area which existing Temescal Canyon Bridge over the Temescal Canyon Wash is located. The existing Temescal Canyon Bridge (over Temescal Wash) has been rated as functionally obsolete with a low sufficiency rating by Caltrans. The Bridge is also severely undersized to handle the storm flows, and as a result Temescal Canyon Road westerly of Lake Street is subject to constant flooding and road closure. The City initiated the Planning Approval and Environmental Document (PA&ED) phase to determine the best roadway and Bridge alignment back in February 2015, after securing Federal Highway Bridge Program Funding (HBP) and Transportation Uniform Mitigation Fee (TUMF) contribution toward this project. The PA&ED phase of this project is complete and the CEQA/NEPA clearance was received on July 11, 2018. However, the project local funding contribution required to complete the final design, right-of-way acquisition, and construction exceeds the available TUMF allocation for this project. To fulfill the project cost shortfall, the City obtained support and funding contribution from RCFCD for this master planned project.

### **Discussion**

On December 13, 2017, the City presented this project to the Riverside County Flood Control and Water Conservation District Zone-2 Commissioners for funding contribution consideration at the Public Budget Hearing. On February 14, 2018, the Riverside County Flood Control and Water Conservation District Zone-2 Commissioners approved the City's funding contribution request of \$3,369,700.00.

The approved funding contribution allocated towards the final design, right-of-way and construction of the Temescal Canyon Bridge Replacement Project is part of the Zone-2, 5-year Capital Improvement Budget starting Fiscal Year 2018-2019.

**Fiscal Impact**

The execution of this agreement would supplement the existing committed local and federal funds and would fulfill the required Local Match needed to complete this project. There is no impact on the General Fund.

**Exhibits**

A – Agreement