



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Grant Yates, City Manager

Prepared by: Nicole McCalmont, Sr. Engineering Technician

Date: August 14, 2018

Subject: HSIP Advanced Dilemma Zone Detection Project Supplement Agreement No. 009-F for Federal Aid Project HSIPL-5074 (019) to the Administering Agency-State Master Agreement No. 08-5074F15

Recommendation

1. Adopt Resolution No. 2018 - approving and authorizing execution of the Federal Aid Program Supplement Agreement No. F009 to the Administering Agency-State Master Agreement No. 08-507F15 and all subsequent HSIPL-5074(019) Advanced Dilemma Zone Detection project specific Program Supplements; and,
2. Authorize the City Manager to sign HSIPL-5074(019) Program Supplement No. F009 to the Administering Agency-State Master Agreement No. 08-507F15 and all subsequent HSIPL-5074(019) Advanced Dilemma Zone Detection project specific Program Supplement Agreements; and,
3. Authorize the City Clerk to return the signed agreement, in duplicate, to Caltrans Office of Local Programs for execution.

Background

The Highway Safety Improvement Program (HSIP) is a federal-aid program to the States for the purpose of reducing fatalities and serious injuries on public roads. Caltrans manages the share of local agency HSIP funds. Funds are provided for local agency projects to construct or install measures to reduce the number and severity of collisions. HSIP projects are identified based on historical crash data, crash rates, and other data.

The City applied for HSIP Cycle 8 funding in 2016 and was awarded \$825,300 for environmental studies, engineering design, and construction of signalized intersection improvements at eight (8) intersections in Lake Elsinore. As shown in Exhibit B, all funding is 100% reimbursable to the City and no local funds are required. The City has now received authorization to proceed with environmental and design work from Caltrans.

Discussion

As the State agency responsible for the administration of the Federal Aid, Caltrans has prepared and provided to the City for approval and execution Program Supplement No. F009, which provides for payment of authorized project expenses from the Federal-Aid funds. The work for environmental studies and engineering design will be done through a competitive bidding process with qualified firms.

Fiscal Impact

Funding for this project has been allocated within the approved CIP Budget.

Exhibits

- A – Resolution
- B - Supplement Agreement
- C – Vicinity Map