

**AMENDMENT NO. 3
TO AGREEMENT FOR PROFESSIONAL SERVICES
Aguilar Consulting, Inc.**

Temescal Canyon Road Bridge over Temescal Wash Replacement

This Amendment No. 3 to Agreement for Professional Services is made and entered into as of August 14, 2018, by and between the City of Lake Elsinore, a municipal corporation ("City"), and Aguilar Consulting, Inc., a California corporation ("Consultant").

RECITALS

A. The City and Consultant have entered into that certain Agreement for Professional Services dated as of February 16, 2015, (the "Original Agreement"), which was approved on May 27, 2014. Except as otherwise defined herein, all capitalized terms used herein shall have the meanings set forth for such terms in the Original Agreement.

B. The Original Agreement provided for compensation to Consultant in an amount \$799,762.

C. Amendment No. 1 was executed and deemed effective June 3, 2014, to incorporate the mandatory Federal Provisions to the contract.

D. Amendment No. 2 was executed was executed on July 11, 2017, with an additional compensation of \$57,567.49.

E. The parties now desire to modify the original scope of services and increase the payment for such services as set forth in this Amendment No 3.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, City and Consultant agree as follows:

1. Section 1, Scope of Services, of the Original Agreement is hereby amended to add the following:

Consultant shall also perform the services described in Consultant's July 16, 2018, Proposal (attached to this Amendment No. 3 as Exhibit A-1). Consultant shall provide such services at the time, place, and in the manner specified in Exhibit A-1, subject to the direction of the City through its staff that it may provide from time to time.

2. Section 3, Compensation, of the Original Agreement is hereby amended to read in its entirety as follows:

Compensation to be paid to Consultant shall be in accordance with the fees set forth in Consultants' Proposal (Exhibit A to the Original Agreement) and Consultant's July 16, 2018, Proposal (Exhibit A-1 to Amendment No. 3).

In no event shall Consultant's compensation related to Exhibit A (Original Agreement) and Exhibit A-1 (Amendment No. 3) exceed Nine Hundred Eleven Thousand Four Hundred Forty dollars and Ninety Nine cents (\$911,440.99) without additional written authorization from the City.

Notwithstanding any provision of Consultant's Proposal and/or Consultant's July 16, 2018, Proposal to the contrary, out of pocket expenses set forth in Exhibit A and Exhibit A-1, respectively, shall be reimbursed at cost without an inflator or administrative charge. Payment by City under this Agreement shall not be deemed a waiver of defects, even if such defects were known to the City at the time of payment.

4. Except for the changes specifically set forth herein, all other terms and conditions of the Original Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Amendment No. 3 to be executed on the respective dates set forth below.

"CITY"

CITY OF LAKE ELSINORE, a municipal corporation

"CONSULTANT"

Aguilar Consulting, Inc., a California corporation

Grant Yates, City Manager

Ceazar Aguilar, PE

Date:_____

Date:_____

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

Attachments: Exhibit A-1 – Consultant's July 16, 2018 Proposal

EXHIBIT A-1
CONSULTANT'S [date] PROPOSAL
[ATTACHED]



July 16, 2018

Ms. Ati Eskandari, P.E.
Consultant Project Manager
City of Lake Elsinore
130 S. Main Street
Lake Elsinore, CA 82530

Re: Budget Amendment No. 3 in Support of Additional Scope of Work; Temescal Canyon Road Bridge over Temescal Wash Replacement Project; State Bridge No. 56C0050; Federal Aid Project No. BRLO-5074(015)

Dear Ati:

On behalf of LSA and Associates, Inc. (LSA), we would like to submit our Budget Amendment No. 3 under our existing contract for your review and approval:

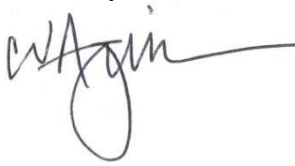
1. Reallocate \$2,101.98 from “Task 2.11: Bridge Aesthetics Study” to “Task 1.2: Meetings and Coordination”.
2. Request budget augmentation of \$54,111.67 to be distributed as follow:
 - a. “Task 1.2: Meetings and Coordination” for \$9,259.83 to cover additional meetings and coordination in support of the tasks described under this budget augmentation request including coordination with the City, US and CA Fish and Wildlife Service, Elsinore Valley Municipal Water District, and project team members.
 - b. “Task 2.5: Roadway Alternatives and Geometric Approval Drawings (GAD)” for \$2,309.64 to revise the current GAD and Roadway Profile, Signing and Striping Plan, and Channel Grading Plan based on US and CA Fish and Wildlife Service’s review comments.
 - c. “Task 2.8: Floodplain Study, Bridge Hydraulics, and Scour Study” for \$4,407.83 to recalculate the floodplain and bridge hydraulics model, revise the supplemental study report, and perform initial stream stability (aggradation/degradation) analysis based on US and CA Fish and Wildlife Service’s review comments.
 - d. “Task 2.15: Project Study Report (Equivalent) for \$1,596.17 to upgrade the Project Study Report (Equivalent) to a more comprehensive Project Study Report (Equivalent).

- e. "Task 3.8: NES/MSHCP/HANS/JPR/Focused Surveys" for \$29,359.65 (see LSA's budget augmentation request letter dated June 1, 2018).
- f. "Task 3.12.3: Final IS/MND & MMRP" for \$7,178.55(see LSA's budget augmentation request letter dated June 1, 2018).

As shown on the attached revised schedule, the current total contract fee amount of \$857,329.32 is increased to \$911,440.99. Enclosed are ACI's and LSA's description of additional scope of work and fee schedule. Additionally, enclosed are copies of CNS Engineers, Inc. invoices for period of January 2018 thru June 6, 2018.

Please let me know if you have any questions.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Ceazar Aguilar', with a long horizontal stroke extending to the right.

Ceazar Aguilar, PE

Principal

AGUILAR CONSULTING, INC.

2155 Chicago Avenue, Suite 304

Riverside, CA 92507

(951) 300 – 1431 Phone

(951) 300 – 1434 Fax

(909) 709 – 4393 Cell

Enclosure



SCOPE OF WORK
BUDGET AMENDMENT NO. 3 FOR TEMESCAL CANYON ROAD BRIDGE OVER
TEMESCAL WASH REPLACEMENT PROJECT; STATE BRIDGE NO. 56C0050; FEDERAL
AID PROJECT NO. BRLO-5074(015)

SCOPE OF SERVICES

Task 1.2: Meetings and Coordination

ACI, LSA & Associates, Inc., and CNS Engineers, Inc. will provide additional meetings and coordination time in support of the tasks described under this budget augmentation request including coordination with the City, US and CA Fish and Wildlife Service, Elsinore Valley Municipal Water District, and project team members.

Deliverables: Meeting Notes

TASK 2.5: Roadway Alternatives and Geometric Approval Drawings (GAD)

ACI will revise the GAD and Roadway Profile, Signing and Striping Plan, and Channel Grading Plan based on US and CA Fish and Wildlife Service's review comments.

Deliverables: GAD and Roadway Profile, Signing and Striping Plan, Channel Grading Plan, Cross Sections, and Exhibits

Task 2.8: Floodplain Study, Bridge Hydraulics, and Scour Study

ACI will recalculate the floodplain and bridge hydraulics model, revise the supplemental study report, and perform initial stream stability (aggradation/degradation) analysis based on US and CA Fish and Wildlife Service's review comments.

Deliverables: Technical Study Report, HEC-RAS Calculations, Cross Sections, and Exhibits

TASK 2.15: Project Study Report (Equivalent)

ACI will provide additional tasks to upgrade the Project Study Report (Equivalent) to a more comprehensive Project Study Report (Equivalent).

Deliverables: Project Report (Equivalent)

Task 3.8: NES/MSHCP/HANS/JPR/Focused Surveys

See LSA & Associates, Inc.'s budget augmentation request letter dated June 1, 2018.

Deliverables: Revised and Updated NES/MSHCP/HANS/JPR/Focused Surveys

TASK 3.12: Administrative Draft IS/MND & MMRP

See LSA & Associates, Inc.'s budget augmentation request letter dated June 1, 2018.

Deliverables: Revised and Updated IS/MND

BUDGET AMENDMENT NO. 3

City of Lake Elsinore
Temescal Canyon Road Bridge Replacement Project

7/5/2018

COST DETAIL BY TASK

TASK	CURRENT FEE SCHEDULE	BUDGET REALLOCATION REQUEST	BUDGET AUGMENT REQUEST	REVISED FEE SCHEDULE
TASK 1: PROJECT MANAGEMENT				
TASK 1.1: Project Administration and Project Controls	\$39,178.85	\$0.00	\$0.00	\$39,178.85
TASK 1.2: Meetings and Coordination	\$132,503.78	\$2,101.98	\$9,259.83	\$143,865.59
TASK 1.3: Quality Assurance and Quality Control	\$29,690.91	\$0.00	\$0.00	\$29,690.91
TASK 2: PRELIMINARY ENGINEERING				
TASK 2.1: Data Collection and Research	\$9,078.99	\$0.00	\$0.00	\$9,078.99
TASK 2.2: Field Review and Site Assessment	\$1,422.18	\$0.00	\$0.00	\$1,422.18
TASK 2.3: Right-of-Way Research and Base Mapping	\$4,799.00	\$0.00	\$0.00	\$4,799.00
TASK 2.4: Utility Research, Notification and Mapping	\$4,076.42	\$0.00	\$0.00	\$4,076.42
TASK 2.5: Roadway Alternatives and Geometric Approval Drawings (GAD)	\$30,666.54	\$0.00	\$2,309.64	\$32,976.18
TASK 2.6: Preliminary Geotechnical and Bridge Foundation Reports	\$13,777.73	\$0.00	\$0.00	\$13,777.73
TASK 2.7: Structure Advance Planning Study	\$17,112.84	\$0.00	\$0.00	\$17,112.84
TASK 2.8: Floodplain Study, Bridge Hydraulics, and Scour Study	\$94,020.79	\$0.00	\$4,407.83	\$98,428.62
TASK 2.9: Preliminary Channel Improvements Plans	\$13,789.80	\$0.00	\$0.00	\$13,789.80
TASK 2.10: Roadway Drainage Study	\$9,977.02	\$0.00	\$0.00	\$9,977.02
TASK 2.11: Bridge Aesthetics Study	\$30,521.69	(\$2,101.98)	\$0.00	\$28,419.71
TASK 2.12: Preliminary Right of Way Requirement Plans	\$3,998.63	\$0.00	\$0.00	\$3,998.63
TASK 2.13: Preliminary Right of Way Study and Cost Estimates	\$2,339.55	\$0.00	\$0.00	\$2,339.55
TASK 2.14: Preliminary Engineering Cost Estimates for Alternatives	\$3,294.37	\$0.00	\$0.00	\$3,294.37
TASK 2.15: Project Study Report (Equivalent)	\$20,494.40	\$0.00	\$1,596.17	\$22,090.57
TASK 2.16: Bridge Type Selection Report	\$34,720.64	\$0.00	\$0.00	\$34,720.64
TASK 3: ENVIRONMENTAL TASKS				
TASK 3.1: Project Impact Area, APE	\$1,142.18	\$0.00	\$0.00	\$1,142.18
TASK 3.2: Prelim. Environmental Study (PES)	\$7,488.65	\$0.00	\$0.00	\$7,488.65
TASK 3.2.1: Field Review Meeting	\$1,607.11	\$0.00	\$0.00	\$1,607.11
TASK 3.2.2: Final PES	\$1,235.83	\$0.00	\$0.00	\$1,235.83
TASK 3.3: Construction Traffic Impact Analysis	\$0.00	\$0.00	\$0.00	\$0.00
TASK 3.4: Air Quality/Greenhouse Gas Assessment	\$19,439.88	\$0.00	\$0.00	\$19,439.88
TASK 3.5: Noise Study	\$27,000.00	\$0.00	\$0.00	\$27,000.00
TASK 3.6: Water Quality Assessment Report (WQAR) and Water Quality Management Plan (WQMP)	\$22,400.00	\$0.00	\$0.00	\$22,400.00
TASK 3.7: Location Hydraulics Report (LHS) and Summary Floodplain Encroachment Report (SFER)	\$4,582.70	\$0.00	\$0.00	\$4,582.70
Task 3.8: NES/MSHCP/HANS/JPR/Focused Surveys	\$82,063.11	\$0.00	\$29,359.65	\$111,422.76
TASK 3.9: Jurisdiction Delineation	\$21,863.76	\$0.00	\$0.00	\$21,863.76
TASK 3.10: Cultural/Paleontology	\$65,787.89	\$0.00	\$0.00	\$65,787.89
TASK 3.11: Initial Site Assessment for Hazardous Materials, Aerially Deposited Lead (ADL), and Asbestos	\$20,797.94	\$0.00	\$0.00	\$20,797.94
TASK 3.12: Administrative Draft IS/MND & MMRP	\$9,771.29	\$0.00	\$0.00	\$9,771.29
TASK 3.12.1: Draft IS/MND & MMRP	\$5,446.56	\$0.00	\$0.00	\$5,446.56
TASK 3.12.2: Response to Comments	\$5,429.77	\$0.00	\$0.00	\$5,429.77
TASK 3.12.3: Final IS/MND & MMRP	\$4,153.26	\$0.00	\$7,178.55	\$11,331.81
TASK 3.12.4: Public Hearings/NOD	\$1,645.15	\$0.00	\$0.00	\$1,645.15
TASK 3.13: CE Checklist & Environ. Commitments Report	\$1,585.62	\$0.00	\$0.00	\$1,585.62
TASK 3.14.1: ACOE Section 404 for Nationwide Permit	\$0.00	\$0.00	\$0.00	\$0.00
TASK 3.14.2: Water Quality Control Board Section 401	\$0.00	\$0.00	\$0.00	\$0.00
TASK 3.14.3: CA Dept of F&W Streambed Alteration 1600 Agreement	\$0.00	\$0.00	\$0.00	\$0.00
TASK 3.14.4: Compensatory Mitigation Plan	\$0.00	\$0.00	\$0.00	\$0.00
TASK 3.15: Section 4(f)	\$8,892.46	\$0.00	\$0.00	\$8,892.46
TASK 3.16: Finding of Effect (FOE)	\$19,505.00	\$0.00	\$0.00	\$19,505.00
TASK 3.17: Traffic Analysis (LLG)	\$9,250.00	\$0.00	\$0.00	\$9,250.00
OTHER DIRECT COSTS	\$20,777.03	\$0.00	\$0.00	\$20,777.03
TOTALS	\$857,329.32	\$0.00	\$54,111.67	\$911,440.99

Unbilled Detail

Wednesday, June 20, 2018

ACI As of 5/31/18 2:44:32 PM

Billing Status	Date	Labor Code /Account	Employee/ Reference	Description	Hours/ Units	Billing Rate	Billing Amount
----------------	------	---------------------	---------------------	-------------	--------------	--------------	----------------

Project Number: 8001-0003-00 Temescal Canyon Road Bridge

Billing Client Name: City of Lake Elsinore

PHASE NUMBER 2000 – TASK 1: PROJECT MANAGEMENT

Phase Number 2000.2 – Task 1.2: Meetings and Coordination

Task Number: 8000 Project Manager - Ceazar Aguilar

B	01/08/18	01510	8000	Aguilar, Ceazar – coordination with Ati re ROW map	0.50	190.72	95.36
B	01/17/18	01510	8000	Aguilar, Ceazar – response to Ati re bridge dimension	1.00	190.72	190.72
B	01/17/18	01510	8000	Aguilar, Ceazar – response to DBESP	0.50	190.72	95.36
B	01/23/18	01510	8000	Aguilar, Ceazar – coordination with LSA and Ati re digital files	0.25	190.72	47.68
B	02/22/18	01510	8000	Aguilar, Ceazar – coordination with GDC re groundwater	0.50	190.72	95.36
B	02/22/18	01510	8000	Aguilar, Ceazar – coordination with Ati re groundwater	0.50	190.72	95.36
B	03/09/18	01510	8000	Aguilar, Ceazar – coordination with LSA re easement and ROW	0.50	190.72	95.36
B	03/15/18	01510	8000	Aguilar, Ceazar – coordination with LSA re easement and ROW	0.50	190.72	95.36
B	03/16/18	01510	8000	Aguilar, Ceazar – coordination with City re RFP	0.50	190.72	95.36
B	03/21/18	01510	8000	Aguilar, Ceazar – coordination with City re PSR-E to PR-E	1.50	190.72	286.08
B	03/22/18	01510	8000	Aguilar, Ceazar – meeting with City	2.00	190.72	381.44
B	03/22/18	01510	8000	Aguilar, Ceazar – response to Ati re PSR-E and PR-E	0.50	190.72	95.36
B	04/04/18	01510	8000	Aguilar, Ceazar – reviewed KWC's outlet channel plan	1.00	190.72	190.72
B	04/10/18	01510	8000	Aguilar, Ceazar – reviewed & responded to F&WS	4.00	190.72	762.88
B	04/11/18	01510	8000	Aguilar, Ceazar – conference call with City	1.00	190.72	190.72
B	04/11/18	01510	8000	Aguilar, Ceazar – reviewed & responded to F&WS	1.00	190.72	190.72
B	04/11/18	01510	8000	Aguilar, Ceazar – coordination with GDC re groundwater	1.00	190.72	190.72
B	04/12/18	01510	8000	Aguilar, Ceazar – reviewed & responded to F&WS	1.00	190.72	190.72
B	04/14/18	01510	8000	Aguilar, Ceazar – memo to Ati re F&WS issues	1.00	190.72	190.72
B	04/16/18	01510	8000	Aguilar, Ceazar – coordination with GDC re groundwater	2.00	190.72	381.44
B	04/16/18	01510	8000	Aguilar, Ceazar – reviewed IS & responded to City/LSA	2.00	190.72	381.44
B	04/17/18	01510	8000	Aguilar, Ceazar – updated IS & responded to City/LSA	1.00	190.72	190.72
B	04/18/18	01510	8000	Aguilar, Ceazar – updated IS & bridge construction techniques	1.50	190.72	286.08
B	04/19/18	01510	8000	Aguilar, Ceazar – updated IS	0.50	190.72	95.36
B	04/24/18	01510	8000	Aguilar, Ceazar – coordination with Ati re channel stability	0.50	190.72	95.36
B	04/25/18	01510	8000	Aguilar, Ceazar – meeting with F&WS	2.50	190.72	476.80
B	04/26/18	01510	8000	Aguilar, Ceazar – coordination with F&WS re hydraulics	1.50	190.72	286.08
B	04/26/18	01510	8000	Aguilar, Ceazar – coord.w/ EVMWD re groundwater monitoring	0.50	190.72	95.36
B	04/27/18	01510	8000	Aguilar, Ceazar – updated IS	1.00	190.72	190.72
B	04/30/18	01510	8000	Aguilar, Ceazar – coord.w/ EVMWD re groundwater monitoring	0.50	190.72	95.36
B	04/30/18	01510	8000	Aguilar, Ceazar – coord.w/ LSA re sediment transport study	0.50	190.72	95.36
B	05/01/18	01510	8000	Aguilar, Ceazar – coord.w/ LSA re bridge hydraulics study	0.50	190.72	95.36
B	05/01/18	01510	8000	Aguilar, Ceazar – coordination with F&WS re chan. shear stress	1.50	190.72	286.08
B	05/02/18	01510	8000	Aguilar, Ceazar – coordination w/ city re groundwater	1.00	190.72	190.72
B	05/02/18	01510	8000	Aguilar, Ceazar – coordination with GDC re groundwater	0.50	190.72	95.36
B	05/02/18	01510	8000	Aguilar, Ceazar – coord.w/ EVMWD re groundwater monitoring	0.50	190.72	95.36

Total for 8000 36.75 7,008.96

Total for Phase Number 2000.2 – Task 1.2: Meetings and Coordination 36.75 7,008.96

TOTAL PHASE NUMBER 2000 – TASK 1: PROJECT MANAGEMENT 36.75 7,008.96

PHASE NUMBER 3000 – TASK 2: PRELIMINARY ENGINEERING

Phase Number 3000.5 – Task 2.5: Roadway Alternatives and Geometric Approval Drawings (GAD)

Task Number: 8000 Project Manager - Ceazar Aguilar

B	03/23/18	01510	8000	Aguilar, Ceazar – redline and review revision to GAD	1.00	190.72	190.72
B	03/29/18	01510	8000	Aguilar, Ceazar – redline and review revision to GAD	1.00	190.72	190.72
B	04/23/18	01510	8000	Aguilar, Ceazar – low-flow channel modification	1.00	190.72	190.72

Total for 8000 3.00 572.16

Task Number: 8005 Design Engineer - Chris Aguilar

B	02/29/18	22511	8005	Aguilar, Christopher – GAD and striping plan	4.00	62.30	249.20
B	02/27/18	22511	8005	Aguilar, Christopher – GAD	7.50	62.30	467.25
B	03/23/18	22511	8005	Aguilar, Christopher – GAD	6.50	62.30	404.95
B	03/27/18	22511	8005	Aguilar, Christopher – GAD and channel	1.50	62.30	95.91

V7.2 (ADMIN) - (*) indicates that the transaction has been billed in future period.

Page 1

B	03/28/18	22511	8005	Aguilar, Christopher – GAD and channel	1.00	62.30	62.30
B	03/29/18	22511	8005	Aguilar, Christopher – GAD	3.00	62.30	186.90
B	03/30/18	22511	8005	Aguilar, Christopher – GAD and channel	2.00	62.30	124.60
B	04/01/18	22511	8005	Aguilar, Christopher – GAD	2.50	62.30	155.75
Total for 8005					28.00		1,744.40

Total for Phase Number 3000.5 – Task 2.5: Roadway Alternatives and Geometric Approval Drawings (GAD) 31.00 2,316.56

Phase Number 3000.8 – Task 2.8: Floodplain Study, Bridge Hydraulics, Sediment Transport Study, and Scour Study

Task Number: 8000 Project Manager - Ceazar Aguilar

B	01/10/18	01510	8000	Aguilar, Ceazar – response to CT SLA re channel stability	1.00	190.72	190.72
B	01/16/18	01510	8000	Aguilar, Ceazar – response to MSHCP consistency analysis	1.00	190.72	190.72
B	02/26/18	01510	8000	Aguilar, Ceazar – review HEC-RAS model	1.00	190.72	190.72
B	02/27/18	01510	8000	Aguilar, Ceazar – review HEC-RAS model and GAD	2.00	190.72	381.44
B	03/21/18	01510	8000	Aguilar, Ceazar – review floodplain calcs	3.00	190.72	572.16
B	03/21/18	01510	8000	Aguilar, Ceazar – channel grading	0.50	190.72	95.36
B	03/27/18	01510	8000	Aguilar, Ceazar – hydraulics and freeboard	1.50	190.72	286.08
B	04/02/18	01510	8000	Aguilar, Ceazar – supplemental study report	2.50	190.72	476.80
Total for 8000					12.50		2,384.00

Task Number: 8005 Design Engineer - Chris Aguilar

B	02/26/18	22511	8005	Aguilar, Christopher – floodplain model	4.00	62.30	249.20
B	02/27/18	22511	8005	Aguilar, Christopher – HEC-RAS model	0.50	62.30	31.15
B	02/28/18	22511	8005	Aguilar, Christopher – HEC-RAS model	5.50	62.30	342.65
B	03/21/18	22511	8005	Aguilar, Christopher – floodplain model	6.00	62.30	373.80
B	03/21/18	22511	8005	Aguilar, Christopher – channel grading	1.50	62.30	93.45
B	03/26/18	22511	8005	Aguilar, Christopher – updated supplemental floodplain report	8.00	62.30	498.40
B	03/27/18	22511	8005	Aguilar, Christopher – floodplain model	7.00	62.30	436.10
Total for 8005					32.50		2,024.75

Total for Phase Number 3000.8 – Task 2.8: Floodplain Study, Bridge Hydraulics, Sediment Transport Study, and Scour Study 45.00 4,408.75

Phase Number 3000.15 – Task 2.15: Project Study Report (Equivalent)

Task Number: 8000 Project Manager - Ceazar Aguilar

B	03/15/18	01510	8000	Aguilar, Ceazar – PSR-E	2.50	190.72	476.80
B	03/17/18	01510	8000	Aguilar, Ceazar – PSR-E	4.00	190.72	762.88
B	03/19/18	01510	8000	Aguilar, Ceazar – PSR-E	3.50	190.72	667.52
B	03/20/18	01510	8000	Aguilar, Ceazar – PSR-E	2.50	190.72	476.80
B	03/26/18	01510	8000	Aguilar, Ceazar – PR-E	1.00	190.72	190.72
B	03/27/18	01510	8000	Aguilar, Ceazar – PR-E	1.50	190.72	286.08
B	03/28/18	01510	8000	Aguilar, Ceazar – PR-E	2.50	190.72	476.80
B	03/29/18	01510	8000	Aguilar, Ceazar – PR-E	1.00	190.72	190.72
B	03/30/18	01510	8000	Aguilar, Ceazar – PR-E	2.00	190.72	381.44
B	04/01/18	01510	8000	Aguilar, Ceazar – PR-E	1.50	190.72	286.08
B	04/02/18	01510	8000	Aguilar, Ceazar – PR-E	1.50	190.72	286.08
B	04/03/18	01510	8000	Aguilar, Ceazar – PR-E	1.00	190.72	190.72
B	04/05/18	01510	8000	Aguilar, Ceazar – PR-E	1.00	190.72	190.72
Total for 8000					25.50		4,863.36

Task Number: 8005 Design Engineer - Chris Aguilar

B	03/27/18	22511	8005	Aguilar, Christopher – PR-E	6.50	62.30	404.95
B	03/28/18	22511	8005	Aguilar, Christopher – PR-E	7.00	62.30	436.10
B	03/29/18	22511	8005	Aguilar, Christopher – PR-E	5.00	62.30	311.50
B	03/30/18	22511	8005	Aguilar, Christopher – PR-E	6.00	62.30	373.80
B	04/01/18	22511	8005	Aguilar, Christopher – PR-E	5.50	62.30	342.65
B	04/02/18	22511	8005	Aguilar, Christopher – PR-E	8.00	62.30	498.40
B	04/03/18	22511	8005	Aguilar, Christopher – PR-E	8.00	62.30	498.40
B	04/05/18	22511	8005	Aguilar, Christopher – PR-E	4.00	62.30	249.20
B	04/06/18	22511	8005	Aguilar, Christopher – PR-E	3.00	62.30	186.90
Total for 8005					53.00		3,301.90

Total for Phase Number 3000.15 – Task 2.15: Project Study Report (Equivalent) 78.50 8,165.26

TOTAL PHASE NUMBER 3000 – TASK 2: PRELIMINARY ENGINEERING 154.50 14,890.57

TOTAL FOR 8001-0003-00 Temescal Canyon Road Bridge 191.25 21,899.53

Final Totals 191.25 21,899.53

Report Summary (Billing):

	Hours	Labor	Consultants	Expenses	Units
Billable	191.25	21,899.53	0.00	0.00	0.00
Written-off	32.50	2,966.87			
Total	223.75	24,866.40			



BERKELEY
CARLSBAD
FRESNO
IRVINE
LOS ANGELES
PALM SPRINGS
POINT RICHMOND
RIVERSIDE
ROSEVILLE
SAN LUIS OBISPO

June 14, 2018

Ceazar Aguilar, PE
Aguilar Consulting, Inc.
2155 Chicago Avenue, Suite 301
Riverside, CA 92507

Subject: Budget Augment Request for the Temescal Bridge Replacement and Roadway
Realignment Project in the City of Lake Elsinore. (LSA Project No. ACN1401)

Dear Ceazar:

LSA is requesting a budget augment for out of scope tasks as a result of as a result of the extended length of the schedule and work required to get through the MSHCP process and revisions to the Initial Study/Mitigated Negative Declaration (IS/MND) that required recirculation of the document at the request of the California Department of Fish and Wildlife (CDFW). We are requesting a budget augment of \$38,967.07 in labor (see attached spreadsheet) for work performed as a result of recirculating the IS/MND, an additional meeting with the DFWS, and project management.

- Task 01 Project Management. We had scoped for up to 10 team meetings, one field review meeting, and one kickoff meeting (12 meetings total). The environmental phase for the PA/ED was to be complete by April 18, 2016. To date, the project is over two years off schedule and it is not anticipated to be complete until August 2018. Additional time for project management, project coordination, phone calls with the City's consulting engineer and CDFW to respond to CDFW comments on the Draft IS/MND. **Total Augment Request: \$2,428.88**
- Task 03.08 NES/MSHCP/HANS/Focused Surveys. Changes to the Project as a Result of Resource Agency Requirements. The City and LSA meet with the RCA on June 14, 2017, August 8, 2017, August 25, 2017 (on-site meeting with Resource Agencies), September 14, 2017, and October 10, 2017. The scope of work anticipated one meeting with RCA, which is the normal course of doing business. Each one of those meetings required changes to the project description, mapping (requested by the Resource Agencies for a longer bridge), revisions to impact calculations, revisions to the MSHCP Consistency Analysis, the Jurisdictional Delineation, and the Determination of Biologically Equivalent or Superior Preservation (DBESP). Each submittal also increased the amount of staff time and direct costs to revise the documents, print the documents, and distribute the documents. **Total Augment Request: \$29,359.65**
- Task 03.121 Draft IS/MND & MMRP. Recirculated IS/MND. It was determined on April 26, 2018 after a conference call with CDFW on April 25th, the IS/MND would be recirculated for a 30-day public review. Since we had responded to the comments made on the first public

review IS/MND and made changes to the Final IS/MND & MMRP in anticipation of going to public hearing in May we had expended the budget in Task 03.122 Response to Comments and Task 03.122 Final IS/MND & MMRP. We are requesting a budget augment to Task 3.121 *Draft IS/MND & MMRP* to cover the time and materials spent to revise the Draft IS/MND and get it out for a second public review (Recirculated IS/MND). **Total Augment Request: \$7,178.55**

We tried to accommodate as much of the changed project within the existing budget; however, because of the additional unanticipated staff time required to complete the environmental technical studies (NES/MSHCP Consistency Analysis/Jurisdictional Delineation/DBESP), preparation and circulation of the Recirculated IS/MND and the extended schedule we are requesting a budget augment to our original contract. If you agree with the augment request please respond by e-mail. Thank you for your consideration of our request.

Sincerely,

LSA Associates, Inc.

A handwritten signature in blue ink that reads "Lynn Calvert-Hayes". The signature is written in a cursive, flowing style.

Lynn Calvert-Hayes, AICP
Principal



6/14/2018

Temescal Canyon Bridge Budget Augment Request

	Temescal Canyon Bridge Budget Augment Request								Total LSA Hours	LSA Task Fee
	Principal	Associate Biologist	Senior Biologist	Senior GIS	GIS	Word Processing/Editing	Administrative Assistant	Office Assistant		
Rate	\$190.50	\$125.77	\$114.51	\$115.57	\$107.88	\$104.99	\$50.48	\$32.68		\$
Task 01 Project Management										
Phone Calls	2.5								3	\$476.25
Assembling Docs for PS&E	2								2	\$381.00
Envir Write-Up for PSR	0.75								1	\$142.88
General Project Management	7.5								8	\$1,428.75
Task 01 Project Management Subtotal	12.75	0.00	0.00	0.00	0.00	0.00	0.00	0	12.75	\$2,428.88
Task 3.08 NES/MSHCP/HANS/HPR/Focused Surveys										
Coordination with staff/Caltrans/Project Team	0.5								1	\$95.25
Bat Mitigation Measures	3	3	0.5						7	\$1,006.07
Revisions to NES/Distribution (Aug 17 -	8	76		0.5		0.5		2.25	87	\$11,266.33
MSHCP Consistency Analysis/DBESP Revisions/Distribution (Nov 17-		68					2.75		71	\$8,691.18
RCA Meeting Prep & Meetings & Followup (Sept 17 -		16.5							17	\$2,075.21
Response to RCA Comments		26							26	\$3,270.02
Conference Call with CDFW		1.5							2	\$188.66
Restoration Costs		4							4	\$503.08
Impact Analysis for 100 Yr Flood		18							18	\$2,263.86
Resource Agency Field Meeting Prep & Meeting (Aug 17)		9							0	\$0.00
Task 3.08 NES/MSHCP/HANS/HPR/Focused Surveys Subtotal	11.50	222.00	0.50	0.50	0.00	0.50	2.75	2.25	231.00	\$29,359.65
Tasks 3.121 Draft IS/MND & MMRP										
Revise IS to get out for public review (Recirculated)	16			3	0.5	3.5			23	\$3,816.12
IS Recirculation							12.75	4.5	17	\$790.68
Response to CDFW Comments Phone Call	1.5								2	\$285.75
Response to Comments from first into Recirculated IS	12								12	\$2,286.00
									0	\$0.00
Tasks 3.121 Draft IS/MND & MMRP Subtotal	29.50	0.00	0.00	3.00	0.50	3.50	12.75	4.50	53.75	\$7,178.55

6/14/2018

Principal
Associate Biologist
Senior Biologist
Senior GIS
GIS
Word Processing/Editing
Administrative Assistant
Office Assistant

Total LSA Hours

LSA	Task	Fee
-----	------	-----

Rate

\$190.50

\$125.77

\$114.51

\$115.57

\$107.88

\$104.99

50.48	\$3
-------	-----

2.68

\$

Subtotal Labor Hours

54

222

1

4

1

16

7

298

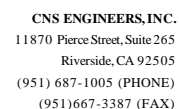
\$38,967.07

Conference Call

Subtotal Reimbursable Expenses

\$0.00

Total	\$38,967.07
--------------	--------------------




Attn: Ceazar Aguilar, Project Manager

CNS JOB NUMBER: 10015

PAYMENT TERMS: PAY WHEN PAID (14 DAYS AFTER)

INVOICE

CONTRACT EXPENDITURE SUMMARY	
Contract Value	\$89,972.66
Billed To Date	\$84,933.43
Remaining Contract Balance	\$5,039.23
% Complete of Contract Valu	94%
Fixed Fee Budget	\$8,069.95
Fixed Fee Billed To Date	\$7,694.16
Fixed Fee Balance	\$375.79



CNS ENGINEERS, INC.
City of Lake Elsinore
Temescal Canyon Road Bridge Replacement Project

Invoice Date: April 4, 2018
Invoice No: 10015-B21
Invoice Period: 1/1/18-3/30/18

STAFF LABOR

TASK 1: PROJECT MANAGEMENT

Employee Name	Classification	Hours	Rate	\$ Amount
Steve Hasford	Senior Engineer	0.00	\$58.50	\$0.00
James J. Lu	Principal Bridge Engineer	6.00	\$86.50	\$519.00
Lily Huang	Project Control	0.00	\$57.50	\$0.00
Justin Nguyen	Bridge Engineer	0.00	\$41.00	\$0.00
Total Labor		6.00		\$519.00
Total Overhead @			141.93%	\$736.62
Fixed Fee @			10.00%	\$125.56
Total Task				\$1,381.18

TASK 2: PRELIMINARY ENGINEERING

TASK 2.7: Structure Advance Planning Study (APS)

Employee Name	Classification	Hours	Rate	\$ Amount
James Lu	Principal Bridge Engineer	0.00	\$86.50	\$0.00
Quyet Nguyen	Sr. Bridge Engineer	0.00	\$59.50	\$0.00
Justin Nguyen	Bridge Engineer	0.00	\$41.00	\$0.00
Total Labor		0.00		\$0.00
Total Overhead @			141.93%	\$0.00
Fixed Fee @			10.00%	\$0.00
Total Task				\$0.00

TASK 2.16: Bridge Type Selection Report

Employee Name	Classification	Hours	Rate	\$ Amount
James Lu	Senior Engineers	0.00	\$86.5000	\$0.00
Quyet Nguyen	Sr. Bridge Engineer	0.00	\$59.5000	\$0.00
Nan Li	CADD	0.00	\$37.0000	\$0.00
Justin Nguyen	Bridge Engineer	0.00	\$41.0000	\$0.00
Total Labor		0.00		\$0.00
Total Overhead @			141.93%	\$0.00
Fixed Fee @			10.00%	\$0.00
Total Task				\$0.00

CNS ENGINEERS, INC.
City of Lake Elsinore
Temescal Canyon Road Bridge Replacement Project

Invoice Date: April 4, 2018
Invoice No: 10015-B21
Invoice Period: 1/1/18-3/30/18

OTHER DIRECT COSTS

<u>Expenditure Type</u>	<u>Invoice Number</u>	<u>Inv Date</u>	<u>Employee/Supplier</u>	<u>\$ Amount</u>	<u>Backup Ref</u>
-------------------------	-----------------------	-----------------	--------------------------	------------------	-------------------

Total				<hr/>	\$0.00
-------	--	--	--	-------	--------

Timesheet Summary

Billing Summary

Date	Project Name	Projec	Task	Task Name	Employee	Hours	Bill Rate	Bill Amount
2/13/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	1.0	\$230.20	\$ 230.20
3/8/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	1.0	\$230.20	\$ 230.20
3/15/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	0.75	\$230.20	\$ 172.65
3/16/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	0.75	\$230.20	\$ 172.65
3/19/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	0.5	\$230.20	\$ 115.10
3/21/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	1.0	\$230.20	\$ 230.20
3/28/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	1.0	\$230.20	\$ 230.20
						<u>6.00</u>		<u>\$ 1,381.18</u>

Comments:

Task B1: Project Management

Task B2.7: Structure Advance Planning Study (APS)

Task B2.16: Bridge Type Selection Report

CNS ENGINEERS, INC.
City of Lake Elsinore
Temescal Canyon Road Bridge Replacement Project

Invoice Date: May 9, 2018
Invoice No: 10015-B22
Invoice Period: 3/31/18-4/27/18

STAFF LABOR

TASK 1: PROJECT MANAGEMENT

Employee Name	Classification	Hours	Rate	\$ Amount
Steve Hasford	Senior Engineer	0.00	\$58.50	\$0.00
James J. Lu	Principal Bridge Engineer	2.00	\$86.50	\$173.00
Lily Huang	Project Control	1.00	\$57.50	\$57.50
Justin Nguyen	Bridge Engineer	1.00	\$41.00	\$41.00
Total Labor		4.00		\$271.50
Total Overhead @			141.93%	\$385.34
Fixed Fee @			10.00%	\$65.68
Total Task				\$722.52

TASK 2: PRELIMINARY ENGINEERING

TASK 2.7: Structure Advance Planning Study (APS)

Employee Name	Classification	Hours	Rate	\$ Amount
James Lu	Principal Bridge Engineer	0.00	\$86.50	\$0.00
Quyet Nguyen	Sr. Bridge Engineer	0.00	\$59.50	\$0.00
Justin Nguyen	Bridge Engineer	0.00	\$41.00	\$0.00
Total Labor		0.00		\$0.00
Total Overhead @			141.93%	\$0.00
Fixed Fee @			10.00%	\$0.00
Total Task				\$0.00

TASK 2.16: Bridge Type Selection Report

Employee Name	Classification	Hours	Rate	\$ Amount
James Lu	Senior Engineers	0.00	\$86.5000	\$0.00
Quyet Nguyen	Sr. Bridge Engineer	0.00	\$59.5000	\$0.00
Lily Huang	Project Control	0.00	\$57.5000	\$0.00
Justin Nguyen	Bridge Engineer	0.00	\$41.0000	\$0.00
Total Labor		0.00		\$0.00
Total Overhead @			141.93%	\$0.00
Fixed Fee @			10.00%	\$0.00
Total Task				\$0.00

CNS ENGINEERS, INC.
City of Lake Elsinore
Temescal Canyon Road Bridge Replacement Project

Invoice Date: May 9, 2018
Invoice No: 10015-B22
Invoice Period: 3/31/18-4/27/18

OTHER DIRECT COSTS

<u>Expenditure Type</u>	<u>Invoice Number</u>	<u>Inv Date</u>	<u>Employee/Supplier</u>	<u>\$ Amount</u>	<u>Backup Ref</u>
-------------------------	-----------------------	-----------------	--------------------------	------------------	-------------------

Total				<hr/>	\$0.00
-------	--	--	--	-------	--------

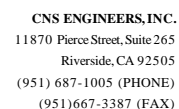
Timesheet Summary

Billing Summary

Date	Project Name	Projec	Task	Task Name	Employee	Hours	Bill Rate	Bill Amount
4/2/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	0.5	\$230.20	\$ 115.10
4/6/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	0.5	\$230.20	\$ 115.10
4/19/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	0.5	\$230.20	\$ 115.10
4/25/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	0.5	\$230.20	\$ 115.10
4/4/2018	Temescal Canyon Bri	10015	B1.1	Project Management	Lily Huang	1.00	\$153.02	\$ 153.02
4/2/2018	Temescal Canyon Bri	10015	B1.1	Project Management	Justin Nguyen	1.00	\$109.11	\$ 109.11
						4.00		\$ 722.52

Comments:

- Task B1: Project Management
- Task B2.7: Structure Advance Planning Study (APS)
- Task B2.16: Bridge Type Selection Report



Attn: Ceazar Aguilar, Project Manager

CNS JOB NUMBER: 10015

INVOICE

CONTRACT EXPENDITURE SUMMARY	
Contract Value	\$89,972.66
Billed To Date	\$86,231.44
Remaining Contract Balance	\$3,741.22
% Complete of Contract Value	96%
Fixed Fee Budget	\$8,069.95
Fixed Fee Billed To Date	\$7,812.16
Fixed Fee Balance	\$257.79

CNS ENGINEERS, INC.
City of Lake Elsinore
Temescal Canyon Road Bridge Replacement Project

Invoice Date: June 4, 2018
Invoice No: 10015-B23
Invoice Period: 4/28/18-5/25/18

STAFF LABOR

TASK 1: PROJECT MANAGEMENT

Employee Name	Classification	Hours	Rate	\$ Amount
Steve Hasford	Senior Engineer	0.00	\$58.50	\$0.00
James J. Lu	Principal Bridge Engineer	2.50	\$86.50	\$216.25
Lily Huang	Project Control	0.00	\$57.50	\$0.00
Justin Nguyen	Bridge Engineer	0.00	\$41.00	\$0.00
Total Labor		2.50		\$216.25
Total Overhead @			141.93%	\$306.92
Fixed Fee @			10.00%	\$52.32
Total Task				\$575.49

TASK 2: PRELIMINARY ENGINEERING

TASK 2.7: Structure Advance Planning Study (APS)

Employee Name	Classification	Hours	Rate	\$ Amount
James Lu	Principal Bridge Engineer	0.00	\$86.50	\$0.00
Quyet Nguyen	Sr. Bridge Engineer	0.00	\$59.50	\$0.00
Justin Nguyen	Bridge Engineer	0.00	\$41.00	\$0.00
Total Labor		0.00		\$0.00
Total Overhead @			141.93%	\$0.00
Fixed Fee @			10.00%	\$0.00
Total Task				\$0.00

TASK 2.16: Bridge Type Selection Report

Employee Name	Classification	Hours	Rate	\$ Amount
James Lu	Senior Engineers	0.00	\$86.5000	\$0.00
Quyet Nguyen	Sr. Bridge Engineer	0.00	\$59.5000	\$0.00
Lily Huang	Project Control	0.00	\$57.5000	\$0.00
Justin Nguyen	Bridge Engineer	0.00	\$41.0000	\$0.00
Total Labor		0.00		\$0.00
Total Overhead @			141.93%	\$0.00
Fixed Fee @			10.00%	\$0.00
Total Task				\$0.00

CNS ENGINEERS, INC.
City of Lake Elsinore
Temescal Canyon Road Bridge Replacement Project

Invoice Date: June 4, 2018
Invoice No: 10015-B23
Invoice Period: 4/28/18-5/25/18

OTHER DIRECT COSTS

<u>Expenditure Type</u>	<u>Invoice Number</u>	<u>Inv Date</u>	<u>Employee/Supplier</u>	<u>\$ Amount</u>	<u>Backup Ref</u>
-------------------------	-----------------------	-----------------	--------------------------	------------------	-------------------

Total				<hr/>	\$0.00
-------	--	--	--	-------	--------

Timesheet Summary

Billing Summary

Date	Project Name	Projec	Task	Task Name	Employee	Hours	Bill Rate	Bill Amount
5/10/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	0.5	\$230.20	\$ 115.10
5/16/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	1.0	\$230.20	\$ 230.20
5/17/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	1.0	\$230.20	\$ 230.20
						2.50		\$ 575.49

Comments:

Task B1: Project Management

Task B2.7: Structure Advance Planning Study (APS)

Task B2.16: Bridge Type Selection Report

Temescal Canyon Road Bridge Replacement Phase II Monthly Progress Report

CNS Engineers, Inc.

Performance Period: 4/28/2018 through 5/25/2018

Activities & Work completed for past period:

Task 1: Project Management

- Coordinated with ACI to update the bridge general plans.
- Provides the City with miscellaneous Local Assistance supports.

Task 2: Preliminary Engineering

Task 2.7: Structure Advance Planning Study

- This task has been completed.

Task 2.16: Bridge Type Selection Report

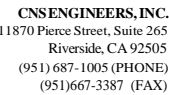
- This task has been completed.

Activities & Work to be completed for next period:

- Attend PDT meetings.

Outstanding Issues:

- None.



Attn: Ceazar Aguilar, Project Manager

JOB NUMBER: 10015

PAYMENT TERMS: PAY WHEN PAID (14 DAYS AFTER)

INVOICE

<div style="float: right; text-align: right; margin-right: 20px;"> _____ _____ </div> <div style="border: 1px solid black; width: 250px; height: 100px; margin-left: auto;"></div>					

CONTRACT EXPENDITURE SUMMARY	
Contract Value	\$89,972.66
Billed To Date	\$86,461.64
Remaining Contract Balance	\$3,511.02
% Complete of Contract Value	96%
Fixed Fee Budget	\$8,069.95
Fixed Fee Billed To Date	\$7,833.09
Fixed Fee Balance	\$236.86

CNS ENGINEERS, INC.
City of Lake Elsinore
Temescal Canyon Road Bridge Replacement Project

Invoice Date: June 25, 2018
Invoice No: 10015-B24
Invoice Period: 5/26/18-6/22/18

STAFF LABOR

TASK 1: PROJECT MANAGEMENT

Employee Name	Classification	Hours	Rate	\$ Amount
Steve Hasford	Senior Engineer	0.00	\$58.50	\$0.00
James J. Lu	Principal Bridge Engineer	1.00	\$86.50	\$86.50
Lily Huang	Project Control	0.00	\$57.50	\$0.00
Justin Nguyen	Bridge Engineer	0.00	\$41.00	\$0.00
Total Labor		1.00		\$86.50
Total Overhead @			141.93%	\$122.77
Fixed Fee @			10.00%	\$20.93
Total Task				\$230.20

TASK 2: PRELIMINARY ENGINEERING

TASK 2.7: Structure Advance Planning Study (APS)

Employee Name	Classification	Hours	Rate	\$ Amount
James Lu	Principal Bridge Engineer	0.00	\$86.50	\$0.00
Quyet Nguyen	Sr. Bridge Engineer	0.00	\$59.50	\$0.00
Justin Nguyen	Bridge Engineer	0.00	\$41.00	\$0.00
Total Labor		0.00		\$0.00
Total Overhead @			141.93%	\$0.00
Fixed Fee @			10.00%	\$0.00
Total Task				\$0.00

TASK 2.16: Bridge Type Selection Report

Employee Name	Classification	Hours	Rate	\$ Amount
James Lu	Senior Engineers	0.00	\$86.5000	\$0.00
Quyet Nguyen	Sr. Bridge Engineer	0.00	\$59.5000	\$0.00
Lily Huang	Project Control	0.00	\$57.5000	\$0.00
Justin Nguyen	Bridge Engineer	0.00	\$41.0000	\$0.00
Total Labor		0.00		\$0.00
Total Overhead @			141.93%	\$0.00
Fixed Fee @			10.00%	\$0.00
Total Task				\$0.00

CNS ENGINEERS, INC.
City of Lake Elsinore
Temescal Canyon Road Bridge Replacement Project

Invoice Date: June 25, 2018
Invoice No: 10015-B24
Invoice Period: 5/26/18-6/22/18

OTHER DIRECT COSTS

<u>Expenditure Type</u>	<u>Invoice Number</u>	<u>Inv Date</u>	<u>Employee/Supplier</u>	<u>\$ Amount</u>	<u>Backup Ref</u>
-------------------------	-----------------------	-----------------	--------------------------	------------------	-------------------

Total				<hr/>	\$0.00
-------	--	--	--	-------	--------

Timesheet Summary

Billing Summary

Date	Project Name	Projec	Task	Task Name	Employee	Hours	Bill Rate	Bill Amount
6/7/2018	Temescal Canyon Bri	10015	B1.1	Project Management	James Lu	1.0	\$230.20	\$ 230.20
						<u>1.00</u>		<u>\$ 230.20</u>

Comments:

- Task B1: Project Management
- Task B2.7: Structure Advance Planning Study (APS)
- Task B2.16: Bridge Type Selection Report

Temescal Canyon Road Bridge Replacement Phase II Monthly Progress Report

CNS Engineers, Inc.

Performance Period: 5/26/2018 through 6/22/2018

Activities & Work completed for past period:

Task 1: Project Management

- Provided final structure documents and files to ACI to close PA&ED Phase of the Project.

Task 2: Preliminary Engineering

Task 2.7: Structure Advance Planning Study

- This task has been completed.

Task 2.16: Bridge Type Selection Report

- This task has been completed.

Activities & Work to be completed for next period:

- None.

Outstanding Issues:

- None.