



## **REPORT TO CITY COUNCIL**

**To:** Honorable Mayor and Members of the City Council

**From:** Grant Yates, City Manager

**Prepared By:** Brad Fagrell, City Engineer

**Date:** August 14, 2018

**Subject:** Third Amendment to Professional Services Agreement between Aguilar Consulting, Inc., and the City of Lake Elsinore for the Temescal Canyon Road Bridge Replacement Project

### **Recommendation**

Staff recommends the City Council approve the third amendment to the Professional Services Agreement and authorize the City Manager to execute the third amendment in the amount of \$54,111.67, between Aguilar Consulting, Inc., and the City of Lake Elsinore for the Temescal Canyon Road Bridge Replacement Project.

### **Discussion**

The Plan Approval and Environmental Document (PA&ED) phase of the Temescal Canyon Bridge Replacement project has just been completed. The proposed 4-lane Bridge location is westerly of the existing bridge to accommodate the proposed realignment of Temescal Canyon Road to Lake Street.

The requested additional budget appropriation request arises from out of scope tasks and additional meetings/coordination not originally anticipated. This additional work was requested to satisfy the Wildlife Agencies comments during the MSHCP process. Because of the comments received, revisions had to be made to the Initial Study/Mitigated Negative Declaration (IS/MND), along with recirculation of the Environmental documents, which extended the project PA&ED completion to July 2018. The proposed additional budget appropriation of \$54,111.67 will increase the Aguilar Consulting, Inc. contract to \$911,440.99 for the PA&ED phase of this project.

**Fiscal Impact**

There is no General Fund impact. Funds required to complete the PA&ED have been secured through the Caltrans Highway Bridge (HBP) program, and the Transportation Uniform Mitigation Fee (TUMF) as shown below:

Total Budget Amendment	HBP	TUMF
\$54,111.67	\$47,905.06	\$6,206.61

**Exhibits**

A – Amendment No. 3