

DESCRIPTION	REF ID
Multiplier Used for the Study 0.02210358	A/B
Permit Valuation (Annual) \$ 101,465,100	B
FY2016-17 Expenditure Budget \$ 1,847,551 Cost Allocation Plan obligation % 21.3900% FY2016-17 Fully Burdened Expenditure Budget \$ 2,242,742	A
FY 2014 -17 Average Building Permit Revenue \$ 1,761,553 % of Permit fee that is base Permit (weighted for all valuation amounts) 87.4160% Building Permit Revenue Budgeted \$ 1,539,878	E
Current Cost recovery 68.66051% % of Building that should be recovered by Fees 100.0000% Revenue surplus/(deficiency) \$ (702,864)	C/A
% fee change needed to obtain full cost recovery 45.6441% % change applied to table 10.0000% New cost recovery level 75.5266%	(C-A)/C D (C/A) x (1+ D)