

CITY OF LAKE ELSINORE
2018 PRICE ADJUSTMENT

CPI (March)	New	Previous			
CUURS49ASA01.2 (NEW AS OF 1/2018)	229.885	222.476	3.33%	100.0%	3.33%
					3.330%

Landfill *	New	Previous			
MRF *	\$ 30.13	\$ 29.08	\$ 1.05		
	\$ 50.80	\$ 49.03	\$ 1.77		

CPI *
3.61% * Provided by County Waste Management

	Service Component					
	Previous Rate	SRRE Fee	Landfill Fee	CPI Change	Rate Change	Unit Measure
3 Standard service	\$ 24.90	0.50	3.78	2.66%	\$ 0.85	per month
4 Additional Cart	\$ 12.03	-	1.90	3.33%	\$ 0.34	per month
5 Additional Bulky pick up	\$ 12.07	-	1.90	3.33%	\$ 0.34	per month
7 Refuse Bin rate - 1-1/2 cubic yard	\$ 117.34	0.25	23.43	3.33%	\$ 3.12	per load
6 Refuse Bin rate - 3 cubic yard	\$ 155.76	0.25	30.98	3.33%	\$ 4.15	per month
8 Temporary 3 cubic yard bin	\$ 107.56	-	8.46	3.33%	\$ 3.30	per bin
9 Re-deliver and re-instatement	\$ 49.26	-	-	3.33%	\$ 9.51	per load
10 40 cubic yard roll-off	\$ 285.59	-	-	3.33%	\$ 9.51	per load
11 10 cubic yard roll-off	\$ 285.59	-	-	3.33%	\$ 9.51	per load

Landfill Component				
Contract	Diversion	Landfill Fee Increase per Ton	Rate Change	
\$ 0.21	17.9%	\$ 1.05	\$ 0.18	
\$ 0.21	17.9%	\$ 1.05	\$ 0.18	
\$ 0.21	17.9%	\$ 1.05	\$ 0.18	
\$ 0.91	9.9%	\$ 1.05	\$ 0.86	
\$ 0.91	9.9%	\$ 1.05	\$ 0.86	
\$ 0.91	9.9%	\$ 1.05	\$ 0.86	

Total Rate Change	Previous Rate	Proposed Rate	Net % Change
\$ 0.73	\$ 24.90	\$ 25.63	2.9%
\$ 0.52	\$ 12.03	\$ 12.55	4.3%
\$ 0.52	\$ 12.07	\$ 12.59	4.3%
\$ 3.98	\$ 117.34	\$ 121.32	3.4%
\$ 5.01	\$ 155.76	\$ 160.77	3.2%
\$ 4.16	\$ 107.56	\$ 111.72	3.9%
\$ 1.64	\$ 49.26	\$ 50.90	3.3%
\$ 9.51	\$ 285.59	\$ 295.10	3.3%
\$ 9.51	\$ 285.59	\$ 295.10	3.3%

	Service Component					
	True up Previous Rate	SRRE Fee	Landfill Fee	CPI Change	Rate Change	Unit Measure
6 3 Yard Refuse Bin	\$155.76	0.25	30.98	3.33%	\$ 4.15	per month
1 x week	\$280.46	0.25	61.96	3.33%	\$ 7.27	per month
2 x week	\$420.15	0.25	92.94	3.33%	\$ 10.89	per month
3 x week	\$559.78	0.25	123.92	3.33%	\$ 14.51	per month
4 x week	\$699.42	0.25	154.90	3.33%	\$ 18.12	per month
5 x week	\$839.06	0.25	185.88	3.33%	\$ 21.74	per month
7 1 1/2 Yard Refuse Bin	\$117.34	0.25	23.43	3.33%	\$ 3.12	per month
1 x week	\$221.81	0.25	46.86	3.33%	\$ 5.82	per month
2 x week	\$332.39	0.25	70.29	3.33%	\$ 8.72	per month
3 x week	\$442.95	0.25	93.72	3.33%	\$ 11.62	per month
4 x week	\$553.49	0.25	117.15	3.33%	\$ 14.52	per month
5 x week	\$664.23	0.25	140.58	3.33%	\$ 17.43	per month
6 x week						

Landfill Component				
Contract	Diversion	Landfill Fee Increase per Ton	Rate Change	
\$ 0.91	9.9%	\$ 1.05	\$ 0.86	
\$ 0.91	9.9%	\$ 1.05	\$ 1.72	
\$ 0.91	9.9%	\$ 1.05	\$ 2.58	
\$ 0.91	9.9%	\$ 1.05	\$ 3.44	
\$ 0.91	9.9%	\$ 1.05	\$ 4.30	
\$ 0.91	9.9%	\$ 1.05	\$ 5.16	

Total Rate Change	True Up Previous Rate	Proposed Rate	Net % Change
\$ 5.01	\$155.76	\$ 160.77	3.2%
\$ 8.99	\$280.46	\$ 289.45	3.2%
\$ 13.47	\$420.15	\$ 433.62	3.2%
\$ 17.95	\$559.78	\$ 577.73	3.2%
\$ 22.42	\$699.42	\$ 721.84	3.2%
\$ 26.90	\$839.06	\$ 865.96	3.2%
\$ 3.98	\$117.34	\$ 121.32	3.4%
\$ 7.54	\$221.81	\$ 229.35	3.4%
\$ 11.30	\$332.39	\$ 343.69	3.4%
\$ 15.06	\$442.95	\$ 458.01	3.4%
\$ 18.82	\$553.49	\$ 572.31	3.4%
\$ 22.59	\$664.23	\$ 686.82	3.4%

12 Com Bin and RO Setup Fee	\$ 41.89	0.0%	\$ -	3.33%	\$ 1.39
13 Residential Cart Setup Fee	\$ 20.68	0.0%	\$ -	3.33%	\$ 0.69
14 Residential Delinquency Processing	\$ 40.05	0.0%	\$ -	3.33%	\$ 1.33

		0.0%	\$ -	\$ -
		0.0%	\$ -	\$ -
		0.0%	\$ -	\$ -

\$	1.39	\$	41.89	\$	43.28	3.3%
\$	0.69	\$	20.68	\$	21.37	3.3%
\$	1.33	\$	40.05	\$	41.38	3.3%

Organic (AD) Rates	Service Component					
	Previous Rate	SRRE Fee	Service Fee	CPI Change	Rate Change	Unit Measure
Residential Rate per Home	\$ 1.95			3.33%	\$ 0.06	per month
Additional Food Scrap Pail	\$ 7.00			3.33%	\$ 0.23	
Anaerobic Digester Rate Per Ton	\$ 72.50					
Non-Food Bin rate - 1.5 cubic yard						
1 x week	\$ 135.72	0.25	88.63	3.33%	\$ 2.94	per month
2 x week	\$ 259.35	0.25	165.17	3.33%	\$ 5.49	per month
3 x week	\$ 388.83	0.25	247.56	3.33%	\$ 8.24	per month
4 x week	\$ 518.30	0.25	329.94	3.33%	\$ 10.98	per month
5 x week	\$ 647.75	0.25	412.30	3.33%	\$ 13.72	per month
6 x week	\$ 777.38	0.25	494.84	3.33%	\$ 16.47	per month
Food Bin rate - 1.5 cubic yard						
1 x week	\$ 182.81	0.25	88.63	3.33%	\$ 2.94	per month
2 x week	\$ 353.53	0.25	165.17	3.33%	\$ 5.49	per month
3 x week	\$ 530.10	0.25	247.56	3.33%	\$ 8.24	per month
4 x week	\$ 706.66	0.25	329.94	3.33%	\$ 10.98	per month
5 x week	\$ 883.20	0.25	412.30	3.33%	\$ 13.72	per month
6 x week	\$ 1,059.92	0.25	494.84	3.33%	\$ 16.47	per month
Non-Food Cart rate - 64 gal cart						
1 x week	\$ 36.13	0.25	25.98	3.33%	\$ 0.86	per month
2 x week	\$ 72.26	0.25	51.96	3.33%	\$ 1.72	per month
3 x week	\$ 108.39	0.25	77.94	3.33%	\$ 2.59	per month
4 x week	\$ 144.52	0.25	103.92	3.33%	\$ 3.45	per month
5 x week	\$ 180.65	0.25	129.90	3.33%	\$ 4.32	per month
6 x week	\$ 216.78	0.25	155.88	3.33%	\$ 5.18	per month
Food Cart rate - 64 gal cart						
1 x week	\$ 48.46	0.25	25.98	3.33%	\$ 0.86	per month
2 x week	\$ 96.92	0.25	51.96	3.33%	\$ 1.72	per month
3 x week	\$ 145.38	0.25	77.94	3.33%	\$ 2.59	per month
4 x week	\$ 193.84	0.25	103.92	3.33%	\$ 3.45	per month
5 x week	\$ 242.30	0.25	129.90	3.33%	\$ 4.32	per month
6 x week	\$ 290.76	0.25	155.88	3.33%	\$ 5.18	per month

Digester Component			
Process Fee	100.0%	Digester % Increase	Rate Change
\$ 72.50	100.0%	3.6%	\$ 2.62
\$ 47.09	100.0%	3.6%	\$ 1.70
\$ 94.18	100.0%	3.6%	\$ 3.40
\$ 141.27	100.0%	3.6%	\$ 5.10
\$ 188.36	100.0%	3.6%	\$ 6.80
\$ 235.45	100.0%	3.6%	\$ 8.50
\$ 282.54	100.0%	3.6%	\$ 10.20
\$ 94.18	100.0%	3.6%	\$ 3.40
\$ 188.36	100.0%	3.6%	\$ 6.80
\$ 282.54	100.0%	3.6%	\$ 10.20
\$ 376.72	100.0%	3.6%	\$ 13.60
\$ 470.90	100.0%	3.6%	\$ 17.00
\$ 565.08	100.0%	3.6%	\$ 20.40
\$ 10.15	100.0%	3.6%	\$ 0.37
\$ 20.30	100.0%	3.6%	\$ 0.73
\$ 30.45	100.0%	3.6%	\$ 1.10
\$ 40.60	100.0%	3.6%	\$ 1.47
\$ 50.75	100.0%	3.6%	\$ 1.83
\$ 60.90	100.0%	3.6%	\$ 2.20
\$ 22.48	100.0%	3.6%	\$ 0.81
\$ 44.96	100.0%	3.6%	\$ 1.62
\$ 67.44	100.0%	3.6%	\$ 2.43
\$ 89.92	100.0%	3.6%	\$ 3.25
\$ 112.40	100.0%	3.6%	\$ 4.06
\$ 134.88	100.0%	3.6%	\$ 4.87

Total Rate Change	Previous Rate	Proposed Rate	Net % Change
\$ 0.06	\$ 1.95	\$ 2.01	3.1%
\$ 0.23	\$ 7.00	\$ 7.23	3.3%
\$ 2.62	\$ 72.50	\$ 75.12	3.6%
\$ 4.64	\$ 135.72	\$ 140.36	3.4%
\$ 8.89	\$ 259.35	\$ 268.24	3.4%
\$ 13.34	\$ 388.83	\$ 402.17	3.4%
\$ 17.78	\$ 518.30	\$ 536.08	3.4%
\$ 22.22	\$ 647.75	\$ 669.97	3.4%
\$ 26.67	\$ 777.38	\$ 804.05	3.4%
\$ 6.34	\$ 182.81	\$ 189.15	3.5%
\$ 12.29	\$ 353.53	\$ 365.82	3.5%
\$ 18.44	\$ 530.10	\$ 548.54	3.5%
\$ 24.58	\$ 706.66	\$ 731.24	3.5%
\$ 30.72	\$ 883.20	\$ 913.92	3.5%
\$ 36.87	\$ 1,059.92	\$ 1,096.79	3.5%
\$ 1.23	\$ 36.13	\$ 37.36	3.4%
\$ 2.45	\$ 72.26	\$ 74.71	3.4%
\$ 3.69	\$ 108.39	\$ 112.08	3.4%
\$ 4.92	\$ 144.52	\$ 149.44	3.4%
\$ 6.15	\$ 180.65	\$ 186.80	3.4%
\$ 7.38	\$ 216.78	\$ 224.16	3.4%
\$ 1.67	\$ 48.46	\$ 50.13	3.4%
\$ 3.34	\$ 96.92	\$ 100.26	3.4%
\$ 5.02	\$ 145.38	\$ 150.40	3.5%
\$ 6.70	\$ 193.84	\$ 200.54	3.5%
\$ 8.38	\$ 242.30	\$ 250.68	3.5%
\$ 10.05	\$ 290.76	\$ 300.81	3.5%