



## **REPORT TO CITY COUNCIL**

**To:** Honorable Mayor and Members of the City Council

**From:** Grant Yates, City Manager

**Prepared by:** Shannon Buckley, Finance Manager

**Date:** June 12, 2018

**Subject:** Wildland Protection Services for Fiscal Year (FY) 2018/2019

### **Recommendation**

adopt A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE ELSINORE, CALIFORNIA, APPROVING THE CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE AGREEMENT FOR WILDLAND PROTECTION SERVICES FOR FISCAL YEAR 2018/2019

### **Background**

Since 2013, the City of Lake Elsinore has entered into an agreement with the California Department of Forestry and Fire (CALFIRE) for wildland protection service to protect the City from unfunded liabilities in the event of a wildland fire within the City that is not covered by a MTZ (Mutual Threat Zone). These costs are for CALFIRE or other resources that may be needed to control a wildland fire including, but not limited to, aircraft, crews, dozers, engines and logistics. These costs could easily reach tens of thousands of dollars to hundreds of thousands of dollars per day.

Under the agreement, CALFIRE treats the area covered by the agreement as well as areas in the MTZ as State Responsibility Area (SRA) lands. (This is virtually all of the Wildland Urban Interface Area in the City). As such, CALFIRE would bear the cost of suppressing wildland fires in these areas using any needed resources to accomplish this task. The City would only expend its budgeted cost annually to maintain this agreement with CALFIRE. The City last renewed this Agreement in 2017 for FY17-18.

### **Discussion**

The proposed Agreement for Wildland Protection Services is for FY 2018/19. The cost is based on what the State currently pays to protect its SRA. The current cost per acre is approximately \$29.22, plus a 12.01% administrative charge. The cost per acre is reviewed and adjusted annually. The area covered by the Agreement can also be adjusted to reflect build up or annexations.

The City of Lake Elsinore currently has the responsibility for the protection of life, property and wildland areas comprising of 1,689 acres of land (as shown in the agreement). Therefore, the Agreement is for a total cost of \$55,279.82.

Staff believes this Agreement is a cost-effective way for the City of Lake Elsinore to protect itself from potentially crippling unbudgeted expenses from wildland fires and provide a fiscally prudent level of protection to our citizens and natural resources.

**Fiscal Impact**

The proposed agreement is included in the FY 2018/19 budget.

**Exhibits**

A – Resolution 2018-

B – Agreement