



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Grant Yates, City Manager

Prepared by: Jason Simpson, Assistant City Manager

Date: June 12, 2018

Subject: Construction Agreement Change Order to FM Thomas Air Conditioning Inc for the Installation of Mechanical Bid Set "B" for the Community Hall at the RV Resort Rehabilitation Project (CIP PROJECT #Z40007).

Recommendations

1. Execute a Change Order to FM Thomas Air Conditioning Inc Agreement for the installation of Mechanical Systems for the Six Yurts at the RV Resort Rehabilitation Project (CIP PROJECT #Z40007).
2. Approve and authorize the City Manager to execute the Change Order in the not to exceed amount of \$75,897.00 with FM Thomas Air Conditioning Inc in the form attached and in such final form as approved by the City Attorney.

Background

On January 23, 2018 a construction agreement was awarded to FM Thomas Air Conditioning for the installation of Mechanical Bid Set "B" for the Community Hall at the RV Resort Rehabilitation Project (CIP PROJECT #Z40007).

Discussion

The purpose for this change order is to install Mitsubishi Split Systems with heat pumps in the six Yurt units at the RV Resort. Although these Yurts have insulation, air conditioning units are needed during the hotter summer months. These systems are high efficiency air conditioning units that are easily modified to condition the Yurts.

The overall essentials in this scope of work are summarized below as general requirements:

General Requirements

- 2 – 16' Yurt Provide and install 18,000 BTU Mitsubishi System with fan coil
- 2 – 21' Yurt Provide and install 24,000 BTU Mitsubishi System with fan coil
- 1 – 24' Yurt Provide and install 36,000 BTU Mitsubishi System with 2 M series 18,000 BTU fan coil and 1 36,000 BTU fan coil

- 1 – 30' Yurt Provide and install 72,000 BTU Mitsubishi System with 3 M series 24,000 BTU fan coil and 1 72,000 Condensing unit
- Provide necessary refrigerant piping, insulation with metal clad protection condensate piping

Following the approval of this agenda item installation of the mechanical systems for the six yurts will be scheduled.

Fiscal Impact

The installation of Mechanical Systems for the Yurts at the RV Resort Rehabilitation Project (CIP PROJECT #Z40007) is included in the Fiscal Year 17/18 – 21/22 Capital Improvement Plan (CIP) budget

Exhibits

A – Executed Agreement 1/23/17

B - Proposal