

REPORT TO SUCCESSOR AGENCY OF THE REDEVELOPMENT AGENCY OF THE CITY OF LAKE ELSINORE

To: Honorable Mayor and Members of the City Council

From: Grant Yates, City Manager

Prepared by: Jason Simpson, Assistant City Manager

Date: March 28, 2017

Subject: Security and Surveillance Cameras at Diamond Stadium Project (CIP Project #Z40003)

Recommendations

1. Authorize the City Manager to purchase seventy-two security cameras in the amount of \$119,950.00 from Millennium Alarm.

2. Waive the formal bidding process per Municipal Code Section 3.08.070(G) for purchases and installation from Millennium Alarm Systems since it is the Millennium Alarm Systems design and security and surveillance cameras installation throughout the City.

Background

Diamond Stadium Project has included higher end finishes and amenities to attract visitors and sporting events from local and regional areas. It is necessary to install and provide security and surveillance capabilities throughout the stadium. Unfortunately, threats facing this facility on a daily basis have the potential to severely impede intended operational uses and directly escalate maintenance and operational costs. City Staff have worked to improve the overall security and surveillance capabilities at critical City facilities. The displays of such security and surveillance capabilities have proven to be a highly effective deterrent.

Discussion

As the City continues to build and rehabilitate top notch facilities for the enjoyment of the entire community it is important to design and build into these facilities highly capable security and surveillance systems. Coupled with design and installation are the programing and training of the system to ensure and obtain optimum readiness and capability. The intention of designed solutions, engineering, installation, and support is critical to the overall success of any security and surveillance system. The purchase of this system is highly consistent and attuned with currently installed security and surveillance cameras utilized at other City facilities. For many reasons this purchase is classified has a sole source purchase and it is in this light the formal bidding be waived. Therefore, the design capabilities provide endless scalable video

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surveillance perseverance tailored to the City's precise needs to help prevent incidents from happening rather than just recording them.

Fiscal Impact

Diamond Stadium Project (CIP Project #Z40003) is included in the Fiscal Year 16/17 – 20/21 Capital Improvement Plan (CIP) budget. The contract amount herein is fully funded with ROPS funding.

Wavier of Competitive Bidding Procedures

Pursuant to Section 3.08.070(G) of the Municipal Code, the City Council has the discretion to waive the competitive bidding requirement that would otherwise be utilized for this purchase. The system benefits outlined above and the fact that these products are available through our previously selected provider and to switch to another vendor would require a significant investment that far exceeds the investment made already with existing providers, staff recommends that the City Council waive the competitive bidding pursuant to Municipal Code Section 3.08.070(G) and allow the City Manager to contract directly with Millennium Alarm Systems as outlined in this agenda report.

Exhibits

A: Millennium quote dated February 14, 2017