



## **REPORT TO CITY COUNCIL**

**To: Honorable Mayor and Members of the City Council**

**From: Grant Yates, City Manager**

**Prepared By: Brad Fagrell, City Engineer**

**Date: March 28, 2017**

**Subject: Cooperative Paving Funding Agreement with EVMWD for Pottery Street and Country Club Heights**

### **Recommendation**

Authorize the City Manager to execute the agreement in the amount of \$177,661.93.

### **Background**

EVMWD initiated a Capital Improvement Project for the Pottery Street area, to include upsizing the existing sewer mains on and around Pottery Street; and also initiated a Capital Improvement Project within the Country Club Heights area, to include upsizing the existing water mains.

### **Discussion**

As part of these projects, the City of Lake Elsinore requires EVMWD to repair a 12-foot width of pavement over the trenched areas. Since the roadways are deteriorated in these locations, it was determined that an economical solution would be to combine the 12-foot wide pavement repairs, along with the remaining city pavement width improvements, into one project and jointly fund the cost. This will result in full street width pavement when the projects are completed.

The City's funding portion for the paving cost on the Pottery Street Project is \$133,961.69. Paving improvements will be on Pottery, Granite, Lookout and Ellis. The City's funding portion for the paving cost on the Country Club Heights Project is \$43,700.24. Paving improvements will be on Dryden, McPherson, Hunt, Lash, Rose and Robertson.

### **Fiscal Impact**

The funding of the \$177,661.93 for paving under the Cooperative Agreement with EVMWD and the City will come from State Gas Tax funds.

### **Exhibits**

- A – Agreement
- B – Vicinity Maps