



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Grant Yates, City Manager

Prepared By: Dave Nichols, General Service Manager

Date: February 28, 2017

Subject: Amendment No. 1 to Excel Landscape FY 2016/2017 Citywide Landscape Maintenance Contract Services

Recommendation

Approve and authorize the City Manager to execute Amendment No. 1 to the Agreement with Excel Landscape for \$276,000 for Citywide Landscape Maintenance Contractor Services.

Background

The City Council established the Citywide Landscaping and Street Lighting Maintenance District ("Citywide LLMD") in 1988, for maintaining those facilities in accordance with the Landscaping and Lighting Act of 1972. The City contracts with Excel Landscape to perform much of the routine maintenance and to perform special projects when requested. The City entered in to a contract with Excel Landscape in June 26, 2016, to perform the recurring routine landscape maintenance throughout the city. The original contract amount for this service was \$748,791.

Discussion

Amendment No. 1 proposes one-time capital repair items to irrigation systems, fertilizer, seed, regulators, controllers, tree planting, landscape repairs that were specifically excluded from the original base contract items because the amount of work is unknown or they are commodities that have fluctuating prices. Fertilizer and seed are commodities with prices that change seasonally, and it is up to us (the city) to determine how often and at what rates to apply fertilizer, application of the fertilizer is included in the base contract.

There have been many special projects that have already been completed or are underway that are included in Amendment No.1 such as: planting of 150 replacement trees at Canyon Hills Park, landscaping at the Senior Center, landscape repairs at various locations, planting of trees

at the La Laguna boat parking lot, repairs & replacement of irrigation controllers destroyed in traffic accidents.

Also included in the amendment are additional services required for new or expanded facilities such as: Rosetta Sports Park, Serenity Park, County Courthouse, and Yarborough Park.

In addition, we call on Excel to help with special events such as 4th of July and Winterfest.

Fiscal Impact

This amendment provides an additional \$276,000 for Landscape Contractor services with funding from CFD 2009-1 for services, Citywide LLMD, LLMD No. 1 reserves balances, and FY2016-17 Capital Project funds.

Exhibits

A - 1st Amendment to Agreement

B - Original Agreement