

**CITY OF LAKE ELSINORE, CALIFORNIA
SCHEDULE OF AUTHORIZED POSITIONS
FOR FISCAL YEAR 2022-2023**

	AUTHORIZED FY21-22	CHANGES	AUTHORIZED FY22-23	MONTHLY LOW RANGE	MONTHLY HIGH RANGE
<u>CITY COUNCIL</u>					
Council Member	Total 5.00	-	5.00	\$ 620	\$ 620
<u>CITY TREASURER</u>					
City Treasurer	Total 1.00	-	1.00	\$ -	\$ -
<u>COMMUNITY SUPPORT</u>					
Director of Community Support (Unfunded)	1.00	-	1.00	\$ 12,197	\$ 15,567
Deputy City Manager	1.00	(1.00)	-	\$ 12,197	\$ 15,567
Assistant to the City Manager	-	1.00	1.00	\$ 9,296	\$ 11,864
Senior Management Analyst (Unfunded)	-	1.00	1.00	\$ 7,618	\$ 9,723
Management Analyst	1.00	-	1.00	\$ 6,385	\$ 8,149
Administrative Assistant	1.00	-	1.00	\$ 4,413	\$ 5,632
Total	4.00	1.00	5.00		
<u>CITY CLERK</u>					
PUBLIC SAFETY ADVISORY COMMITTEE					
PSAC Commissioner - PT	Total 5.00	-	5.00	\$ 100	\$ 100
<u>CITY CLERK</u>					
City Clerk	1.00	-	1.00	\$ 10,907	\$ 13,920
Deputy City Clerk	1.00	-	1.00	\$ 5,894	\$ 7,523
Administrative Assistant	1.00	-	1.00	\$ 4,413	\$ 5,632
Total	3.00	-	3.00		
<u>CITY MANAGER</u>					
City Manager	1.00	-	1.00	\$ 20,000	\$ 26,765
Assistant City Manager	1.00	-	1.00	\$ 14,394	\$ 18,371
Management Analyst	0.50	-	0.50	\$ 6,385	\$ 8,149
Executive Assistant II	1.00	-	1.00	\$ 5,894	\$ 7,523
Total	3.50	-	3.50		
<u>ADMINISTRATIVE SERVICES</u>					
FINANCE					
Director of Administrative Services (Unfunded)	0.33	-	0.33	\$ 12,197	\$ 15,567
Assistant Administrative Services Director	-	0.33	0.33	\$ 10,907	\$ 13,920
Finance Manager	1.00	-	1.00	\$ 9,809	\$ 12,519
Fiscal Officer	1.00	-	1.00	\$ 8,227	\$ 10,499
Senior Accountant	2.00	-	2.00	\$ 7,142	\$ 9,115
Accountant I (Unfunded)	2.00	-	2.00	\$ 5,937	\$ 7,578
Account Specialist III (Unfunded)	1.00	-	1.00	\$ 4,936	\$ 6,300
Account Specialist II	2.00	-	2.00	\$ 4,261	\$ 5,439
Total	9.33	0.33	9.66		
HUMAN RESOURCES					
Director of Administrative Services (Unfunded)	0.33	-	0.33	\$ 12,197	\$ 15,567
Assistant Administrative Services Director	-	0.33	0.33	\$ 10,907	\$ 13,920
Senior Human Resources Analyst	1.00	-	1.00	\$ 7,618	\$ 9,723
Payroll Specialist	1.00	-	1.00	\$ 5,894	\$ 7,523
Total	2.33	0.33	2.66		
<u>COMMUNITY DEVELOPMENT</u>					
PLANNING COMMISSION					
Planning Commissioner - PT	Total 5.00	-	5.00	\$ 300	\$ 300
PLANNING & ZONING					
Director of Community Development	0.40	(0.40)	-	\$ 12,197	\$ 15,567
Director of Planning	-	1.00	1.00	\$ 12,197	\$ 15,567
Assistant Community Development Director	1.00	(1.00)	-	\$ 10,907	\$ 13,920
Assistant Planning Director	-	1.00	1.00	\$ 10,907	\$ 13,920
Planning Manager	-	1.00	1.00	\$ 9,809	\$ 12,519
Environmental Planner	1.00	-	1.00	\$ 9,443	\$ 12,052
Principal Planner	-	1.00	1.00	\$ 9,296	\$ 11,864
Management Analyst	1.00	(1.00)	-	\$ 6,385	\$ 8,149
Senior Planner	1.00	-	1.00	\$ 7,141	\$ 9,115
Associate Planner	1.00	-	1.00	\$ 6,205	\$ 7,919
Assistant Planner	1.00	-	1.00	\$ 5,707	\$ 7,284
Community Development Technician I (1 Unfunded)	2.00	-	2.00	\$ 4,413	\$ 5,632
Administrative Assistant	1.00	-	1.00	\$ 4,413	\$ 5,632
Total	9.40	1.60	11.00		

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	AUTHORIZED FY21-22	CHANGES	AUTHORIZED FY22-23	MONTHLY LOW RANGE	MONTHLY HIGH RANGE
BUILDING & SAFETY					
Director of Community Development	0.50	(0.50)	-	\$ 12,197	\$ 15,567
Building & Safety Manager	1.00	-	1.00	\$ 9,811	\$ 12,519
Building Inspector	2.00	-	2.00	\$ 5,210	\$ 6,649
Senior Community Development Technician	1.00	-	1.00	\$ 5,583	\$ 7,125
Community Development Technician I	1.00	1.00	2.00	\$ 4,413	\$ 5,632
Administrative Assistant	1.00	-	1.00	\$ 4,413	\$ 5,632
Total	6.50	0.50	7.00		
CODE ENFORCEMENT					
Director of Community Development	0.05	(0.05)	-	\$ 12,197	\$ 15,567
Code Enforcement Manager	1.00	-	3.00	\$ 9,809	\$ 12,519
Code Enforcement Supervisor	1.00	-	1.00	\$ 6,205	\$ 7,919
Code Enforcement Officer II	3.00	-	3.00	\$ 4,936	\$ 6,300
Code Enforcement Officer I (1 Unfunded)	2.00	-	2.00	\$ 4,413	\$ 5,632
Parking Enforcement Officer - PT (Unfunded)	-	1.00	1.00	\$ 3,016	\$ 3,849
Community Development Technician II	1.00	-	1.00	\$ 4,964	\$ 6,335
Total	8.05	0.95	11.00		
ECONOMIC DEVELOPMENT					
Director of Community Development	0.05	(0.05)	-	\$ 12,197	\$ 15,567
Director of Economic Development	-	1.00	1.00	\$ 12,197	\$ 15,567
Total	0.05	0.95	1.00		
FIRE PREVENTION					
Deputy Fire Marshal (Unfunded)	1.00	-	1.00	\$ 9,296	\$ 11,864
Administrative Assistant	1.00	-	1.00	\$ 4,413	\$ 5,632
Total	2.00	-	2.00		
<u>PUBLIC SERVICES</u>					
ENGINEERING					
City Engineer	1.00	-	1.00	\$ 12,922	\$ 16,492
City Traffic Engineer	1.00	-	1.00	\$ 9,809	\$ 12,519
Senior Civil Engineer (1 Unfunded)	2.00	-	2.00	\$ 8,227	\$ 10,499
Land Development Engineer	1.00	1.00	2.00	\$ 7,544	\$ 9,628
Associate Engineer (Unfunded)	1.00	-	1.00	\$ 7,142	\$ 9,115
Assistant Engineer	1.00	-	1.00	\$ 5,937	\$ 7,578
Senior Construction Inspector	1.00	-	1.00	\$ 7,142	\$ 9,115
Engineering Inspector (1 Unfunded)	1.00	1.00	2.00	\$ 6,237	\$ 7,960
CIP Specialist	1.00	-	1.00	\$ 6,205	\$ 7,919
Engineering Technician I	1.00	-	1.00	\$ 4,698	\$ 5,996
Administrative Assistant	1.00	-	1.00	\$ 4,413	\$ 5,632
Total	12.00	2.00	14.00		
PUBLIC WORKS ADMINISTRATION					
Public Works Manager	1.00	-	1.00	\$ 10,907	\$ 13,920
Public Works Superintendent	1.00	-	1.00	\$ 8,902	\$ 11,250
Emergency Services Manager	-	1.00	1.00	\$ 8,902	\$ 11,361
Management Analyst	1.00	-	1.00	\$ 6,385	\$ 8,149
Public Works Supervisor	1.00	-	1.00	\$ 6,205	\$ 7,919
Public Works Inspector	1.00	-	1.00	\$ 5,210	\$ 6,649
Lead Worker	1.00	-	1.00	\$ 4,865	\$ 6,209
Maintenance Worker III	2.00	-	2.00	\$ 4,413	\$ 5,632
Maintenance Worker II	1.00	2.00	3.00	\$ 4,261	\$ 5,439
Maintenance Worker I	7.00	-	7.00	\$ 3,710	\$ 4,735
Account Specialist II	1.00	-	1.00	\$ 4,261	\$ 5,439
Administrative Assistant	1.00	-	1.00	\$ 4,413	\$ 5,632
Total	18.00	3.00	21.00		
PARKS MAINTENANCE					
Public Works Supervisor	1.00	-	1.00	\$ 6,205	\$ 7,919
Lead Worker	1.00	-	1.00	\$ 4,865	\$ 6,209
Maintenance Worker III	1.00	-	1.00	\$ 4,413	\$ 5,632
Maintenance Worker II	4.00	(1.00)	3.00	\$ 4,261	\$ 5,439
Maintenance Worker I	5.00	1.00	6.00	\$ 3,710	\$ 4,735
Total	12.00	-	12.00		
<u>LAKE SERVICES</u>					
LAKE MAINTENANCE					
Maintenance Worker II	1.00	-	1.00	\$ 4,261	\$ 5,439
Maintenance Worker I	1.00	-	1.00	\$ 3,710	\$ 4,735
Total	2.00	-	2.00		
<u>COMMUNITY SERVICES</u>					
RECREATION					
Director of Community Services	1.00	-	1.00	\$ 12,197	\$ 15,567
Assistant Community Services Director	0.75	-	0.75	\$ 10,907	\$ 13,920

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	AUTHORIZED FY21-22	CHANGES	AUTHORIZED FY22-23	MONTHLY LOW RANGE	MONTHLY HIGH RANGE
Management Analyst	1.50	-	1.50	\$ 6,385	\$ 8,149
Special Events Coordinator	1.00	-	1.00	\$ 4,698	\$ 5,996
Administrative Assistant	1.00	-	1.00	\$ 4,413	\$ 5,632
Total	5.25	-	5.25		
COMMUNITY CENTER					
Recreation Supervisor (Unfunded)	1.00	-	1.00	\$ 5,937	\$ 7,578
Community Services Coordinator	1.00	-	1.00	\$ 4,698	\$ 5,996
Aquatics Program Coordinator - PT	1.00	-	1.00	\$ 3,248	\$ 4,145
Recreation Specialist - PT	1.00	-	1.00	\$ 3,016	\$ 3,849
Water Safety Instructor - PT	9.00	-	9.00	\$ 3,016	\$ 3,849
Recreation Leader - PT	3.00	3.00	6.00	\$ 2,800	\$ 3,574
Recreation Aide - PT	4.00	-	4.00	\$ 2,600	\$ 3,318
Total	20.00	3.00	23.00		
SENIOR CENTER					
Recreation Supervisor	1.00	-	1.00	\$ 5,937	\$ 7,578
Community Services Coordinator	-	1.00	1.00	\$ 4,698	\$ 5,996
Recreation Specialist - PT	2.00	(1.00)	1.00	\$ 3,016	\$ 3,849
Recreation Leader - PT	1.00	1.00	2.00	\$ 2,800	\$ 3,574
Recreation Aide - PT	2.00	-	2.00	\$ 2,600	\$ 3,318
Total	6.00	1.00	7.00		
NEIGHBORHOOD CENTER					
Recreation Supervisor	-	1.00	1.00	\$ 5,937	\$ 7,578
Community Services Coordinator	1.00	-	1.00	\$ 4,698	\$ 5,996
Recreation Specialist - PT	1.00	-	1.00	\$ 3,016	\$ 3,849
Recreation Leader - PT	4.00	-	4.00	\$ 2,800	\$ 3,574
Recreation Aide - PT	4.00	-	4.00	\$ 2,600	\$ 3,318
Total	10.00	1.00	11.00		
INTERNAL SERVICES					
RISK					
Director of Administrative Services (Unfunded)	0.34	-	0.34	\$ 12,197	\$ 15,567
Assistant Administrative Services Director	-	0.34	0.34	\$ 10,907	\$ 13,920
Total	0.34	0.34	0.68		
INFORMATION TECHNOLOGY					
Information Technology Manager	1.00	-	1.00	\$ 9,809	\$ 12,519
Information Technology Administrator	1.00	-	1.00	\$ 8,815	\$ 11,250
Business Process Analyst	1.00	-	1.00	\$ 7,542	\$ 9,626
Information Technician I	1.00	-	1.00	\$ 4,677	\$ 5,970
Total	4.00	-	4.00		
FLEET					
Public Works Supervisor	1.00	-	1.00	\$ 6,205	\$ 7,919
Lead Worker	1.00	-	1.00	\$ 4,865	\$ 6,209
Mechanic	1.00	-	1.00	\$ 4,267	\$ 5,445
Total	3.00	-	3.00		
FACILITY MAINTENANCE					
Maintenance Worker II	1.00	-	1.00	\$ 4,261	\$ 5,439
Maintenance Worker I	2.00	-	2.00	\$ 3,710	\$ 4,735
Total	3.00	-	3.00		
ENTERPRISE FUND					
LAUNCH POINTE					
Assistant Community Services Director	0.25	-	0.25	\$ 10,907	\$ 13,920
Recreation Supervisor	1.00	-	1.00	\$ 5,937	\$ 7,578
Community Services Coordinator	4.00	-	4.00	\$ 4,698	\$ 5,996
Maintenance Worker I	2.00	(2.00)	-	\$ 3,710	\$ 4,735
Recreation Specialist - PT	2.00	-	2.00	\$ 3,016	\$ 3,849
Recreation Leader - PT	4.00	(2.00)	2.00	\$ 2,800	\$ 3,574
Recreation Aide - PT	11.00	-	11.00	\$ 2,600	\$ 3,318
Total	24.25	(4.00)	20.25		
Total Staffing	184.00	12.00	198.00		