



## **REPORT TO CITY COUNCIL**

**To: Honorable Mayor and Members of the City Council**

**From: Jason Simpson, City Manager**

**Prepared by: Rick De Santiago, Public Works Manager**

**Date: June 28, 2022**

**Subject: Amendment No. 1 to the Agreement for Contractor Services with West Coast Arborists, Inc. for Annual Citywide Tree Maintenance Services**

### **Recommendation**

Authorize the City Manager to execute Amendment No. 1 with West Coast Arborists, Inc., and increase compensation by an additional \$75,000.00 for a total amount not to exceed \$287,798.00 per fiscal year in such final form as approved by the City Attorney.

### **Background**

On July 28, 2020, City Council approved the award of the contract to West Coast Arborists, Inc., for general tree maintenance, trimming, planting, tree removal, stump removal, tree replacement, GPS inventory maintenance, and hazard assessments. The City contracts for tree maintenance services within the Citywide LLMD eligible facilities to provide the expertise and personnel necessary to perform this high-volume maintenance work. This reduces the City's ongoing personnel and equipment costs and allows the City to vary the level of services based on available funding and needs.

### **Discussion**

This project includes Citywide tree maintenance services at various locations as ordered by the Public Works Manager/City Engineer or other designees. The work performed under this contract consists of general tree maintenance; trimming, planting, tree removal, stump removal, tree replacement, GPS inventory maintenance, and hazard assessment.

On July 28, 2020, City Council approved the awarded contract for \$212,798. Due to additional work authorized, Staff would like to increase the contract by \$75,000 for a total contract amount of \$287,798.

Effective July 1, 2022, there will be new fees (Exhibit B). Due to current inflation levels and Staff would like to continue with much-needed tree maintenance services.

### **Fiscal Impact**

Funds are available in the FY21-22 Citywide LLMD, LLMD 1, Parks and Facilities Operating Budgets

**Exhibits**

- A – Amendment No. 1
- B – New Fee Schedule
- C – Original Agreement