



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Rick De Santiago, Public Works Manager

Date: June 28, 2022

Subject: Amendment No. 1 to Agreement for Contractor Services with RP Landscape & Irrigation, Inc., for Citywide Park Maintenance Services

Recommendation

Approve and authorize the City Manager to execute Amendment No. 1 with RP Landscape & Irrigation, Inc., and increase compensation by an additional \$206,000.00 for a not to exceed of \$949,042.00 per fiscal year in such final form as approved by the City Attorney.

Background

On October 27, 2020, City Council approved the award of contract to RP Landscape & Irrigation, Inc., for Citywide Park Maintenance Services. The City of Lake Elsinore is responsible for maintaining City-owned parks, beaches, parking lots, and parkways; and due to the high volume of maintenance work this job entails, the City contracts with vendors to supplement staff's effort to keep up with the workload.

Discussion

This project includes maintenance service area, sports parks, neighborhood parks, slope areas, median areas, community facilities, trail areas, irrigation, mowers, spray truck, and repairs.

Staff would like to continue with much-needed Landscape Services for Parks, Beaches and Parkways this fiscal year and is requesting additional funds to cover for additional services:

- Unforeseen Repairs
- Additional Planting
- Additional Areas
- Irrigation System Maintenance
- Turf Maintenance
- General Landscape Maintenance
- Plant Materials
- Pest Control

Fiscal Impact

Funds are available in the FY21-22 Annual Citywide Landscape Maintenance Program and Operating Budget.

Exhibits

A – Amendment No. 1
A-1 Cost Increase Letter
B – Original Agreement