

City of Lake Elsinore

RFP 2020

ITEM	WORK TYPE	UNIT	2020	FY21-22	FY22-23	FY23-24	FY24-25
			BAFO	Pricing	Pricing	Pricing	Pricing
1	Grid Pruning	Each	\$ 69.00	\$ 71.00	\$ 73.00	\$ 75.00	\$ 77.00
2	Service Request Trimming	Each	\$ 175.00	\$ 180.00	\$ 185.00	\$ 190.50	\$ 196.00
3	Tree Raising	Each	\$ 45.00	\$ 46.00	\$ 47.00	\$ 48.00	\$ 49.00
4	Palm Tree Pruning	Each	\$ 69.00	\$ 71.00	\$ 73.00	\$ 75.00	\$ 77.00
5	Palm Skinning/Shaping	Each	\$ 145.00	\$ 149.00	\$ 153.50	\$ 158.00	\$ 163.00
6	Palm tree seed pod removal	Each	\$ 45.00	\$ 46.00	\$ 47.00	\$ 48.00	\$ 49.00
7	Stump Only Removal	Dia Inch	\$ 20.00	\$ 20.50	\$ 21.00	\$ 21.50	\$ 22.00
8	Tree and Stump Removal	Dia Inch	\$ 39.00	\$ 40.00	\$ 41.00	\$ 42.00	\$ 43.00
9	Tree Only Removal	Dia Inch	\$ 29.00	\$ 30.00	\$ 31.00	\$ 32.00	\$ 33.00
10	Plant 15 Gallon Tree w/ RB	Each	\$ 155.00	\$ 159.50	\$ 164.00	\$ 169.00	\$ 174.00
11	Plant 15 Gallon Tree w/out RB	Each	\$ 145.00	\$ 149.00	\$ 153.50	\$ 158.00	\$ 163.00
12	Plant 24" Box Tree w/ RB	Each	\$ 305.00	\$ 314.00	\$ 323.50	\$ 333.00	\$ 343.00
13	Plant 24" Box Tree w/out RB	Each	\$ 295.00	\$ 304.00	\$ 313.00	\$ 322.00	\$ 331.50
14	Plant 36" Box Tree w/ RB	Each	\$ 750.00	\$ 772.00	\$ 795.00	\$ 818.00	\$ 842.50
15	Plant 36" Box Tree w/out RB	Each	\$ 725.00	\$ 747.00	\$ 769.00	\$ 792.00	\$ 816.00
16	Plant 48" Box Tree w/ RB	Each	\$ 1,120.00	\$1,153.00	\$1,187.00	\$1,222.00	\$1,258.00
17	Plant 48" Box Tree w/out RB	Each	\$ 1,050.00	\$1,081.00	\$1,113.00	\$1,146.00	\$1,180.00
18	Root Pruning	LF	\$ 18.00	\$ 18.50	\$ 19.00	\$ 19.50	\$ 20.00
19	ROW /Street Clearance	Each	\$ 69.00	\$ 71.00	\$ 73.00	\$ 75.00	\$ 77.00
20	Crew Rental - per man	Hour	\$ 80.00	\$ 82.00	\$ 84.50	\$ 87.00	\$ 89.50
21	Emergency Crew Rental - per man (after hrs,wknd,holiday)	Hour	\$ 100.00	\$ 103.00	\$ 106.00	\$ 109.00	\$ 112.00
22	Specialty Equipment Rental	Hour	\$ 125.00	\$ 129.00	\$ 133.00	\$ 137.00	\$ 141.00
23	Arborist Services - report writing	Hour	\$ 125.00	\$ 129.00	\$ 133.00	\$ 137.00	\$ 141.00

The rates for FY21-22 reflect a 3% increase to offset the Pre-determined increases in prevailing wage as published by the Dept of Industrial Relations.

The subsequent fiscal years reflect a cost adjustment not to exceed 3.0%.

**Schedule of Compensation for Year 2022 - 2023****Tree Maintenance Services performed by WCA, Inc.**

Item	Description	Unit	Proposed Prices
1	Grid Tree Prune	Each	\$73.00
2	Service Request Tree Prune	Each	\$185.00
3	Tree Raise	Each	\$47.00
4	ROW/Clearance Prune	Each	\$73.00
5	Palm Tree Prune	Each	\$73.00
6	Palm Tree Skin/Shape	Each	\$153.50
7	Palm Tree Seed Pod Removal	Each	\$73.00
8	Tree & Stump Removal	Inch	\$41.00
9	Tree Only Removal	Inch	\$31.00
10	Stump Only Removal	Inch	\$21.00
11	Plant 15 Gallon Tree	Each	\$153.50
12	Plant 15 Gallon w/RB	Each	\$164.00
13	Plant 24" Box Tree	Each	\$313.00
14	Plant 24" Box Tree w/RB	Each	\$323.50
15	Plant 36" Box Tree	Each	\$769.00
16	Plant 36" Box Tree w/RB	Each	\$795.00
17	Plant 48" Box Tree	Each	\$1,113.00
18	Plant 48" Box Tree w/RB	Each	\$1,187.00
19	Root Pruning	Linear Foot	\$19.00
20	GPS Inventory & Update	Each	\$0.00
21	Arborist Services - report writing	Man Hour	\$133.00
22	Specialty Equipment Rental	Hour	\$133.00
23	Crew Rental - per man	Man Hour	\$84.50
24	Emergency Crew Rental - per man	Man Hour	\$106.00

Rates based on the BAFO offer submitted and accepted by the City of Lake Elsinore in 2020.