



## **REPORT TO CITY COUNCIL**

**To: Honorable Mayor and Members of the City Council**

**From: Jason Simpson, City Manager**

**Prepared by: Shannon Buckley, Assistant City Manager**

**Date: June 14, 2022**

**Subject: Increase Purchase Order with Braemar Building to Design, Fabricate, and Deliver a Storage Building for Launch Pointe Recreation Destination & RV Park (CIP Project #Z20024)**

### **Recommendation**

Approve and authorize the City Manager to increase the Purchase Order (PO) for Braemar Building to an amount not-to-exceed \$71,696.70 for the purchase of a storage building for Launch Pointe Recreation Destination & RV Park (CIP PROJECT #Z20024).

### **Background**

Since the opening of Launch Pointe Recreation Destination & RV Park, use and occupancy have been strong. As a result, the need to maintain the entire park has increased. Adding maintenance equipment and machinery has been a necessity to sustain park maintenance operations. In short, the maintenance operation has outgrown the original building storage capacity. At this point, additional building storage is needed to house equipment and machinery that is utilized daily. Storing this equipment and machinery inside a secure building ensures operational readiness and protects the equipment and machinery from the outside elements.

On August 24, 2021, City Council Authorize the City Manager to purchase the Services to Design, Build and Deliver a Storage Building from Braemar Building Systems for \$35,966.00 for Launch Pointe Recreation Destination & RV Park. During the building design, it was determined to add a mezzanine to the building and obtain better utilization of the building space.

### **Discussion**

The existing maintenance storage building was designed, built, and delivered by Braemar Building Systems and is an excellent storage facility. The additional building will be matching and provide the needed storage expansion and simultaneously maintain a clean matching design appearance. Covered storage can benefit the City in many ways and provide needed versatility to the operation by having everything you need close by.

## **Increase PO for LP Storage Building (CIP Project #Z20024)**

This increase will improve the storage capacity by adding a second-story mezzanine with staircase access. Below are additional benefits to the Launch Pointe Recreation Destination & RV Park storage operation:

### **Equipment Storage**

The benefit here will be the storage of both large stationary pieces of equipment that you need to be protected from the outdoor elements and also, storage for movable, drivable machinery such as the equipment used at offsite projects.

### **Covered Storage**

The covered pavilion will be easily accessible by loaders, trucks, and nearly all wheeled vehicles in the City's Fleet as they drive right into the pavilion and gather what they need. Plus, it keeps your material safe from all weather conditions. Bulk storage items of different sizes and different amounts of things will be easily stored and completely manageable under the pavilion.

### **Improving Operational Efficiency**

The City maintenance effort must keep workflow moving to have a high level of achievement. And having this workspace is the best way to do that. Management can designate workflow and any operational requirements so that field processes become streamlined and easy for day-to-day operations, special events, or one-time situations.

### **Fiscal Impact**

Public Work's Storage Building Design, Fabricate and Deliver a Storage Building Project (CIP PROJECT #Z20024) is included in the Fiscal Year 21/22 – 25/26 Capital Improvement Plan (CIP) budget.

### **Exhibits**

A – Quote