

CITY OF LAKE ELSINORE
2022 PRICE ADJUSTMENT

CPI (March)
CUURS49ASAOL2 (LA-OC)
Landfill *
MRF *

New Previous Change
269,412 241,62 11.50%
35.52 \$ 32.71 \$ 2.81 8.60%
59.89 \$ 55.15 \$ 4.74

* Provided by County Waste Management Dept

	Service Component				Landfill Component				Compliance				Total Proposed Rate		
	Previous Rate	SRRE Fee	Landfill Fee	CPI Change	Rate Change	Unit Measure	Contract	Diversion	Increase per Ton	Rate Change	Total Change	Previous Rate		Proposed Rate	Net % Change
Standard Residential Service	\$ 26.97	0.50	3.78	9.20%	\$ 2.09	per month	\$ 0.21	12.8%	\$ 2.81	\$ 0.51	\$ 2.80	\$ 26.97	\$ 29.57	9.6%	\$ 29.57
Organic Processing (AD)	\$ 2.11	0.0%	-	11.50%	\$ 0.24	per month					\$ 0.24	\$ 2.11	\$ 2.35	11.4%	\$ 2.35
Recycling Fee	\$ 1.01	-	-	0.00%	\$ -	per month					\$ -	\$ 1.01	\$ 1.01	0.0%	\$ 1.01
Additional Cart	\$ 13.56	-	1.90	11.50%	\$ 1.34	per month	\$ 0.21	12.8%	\$ 2.81	\$ 0.51	\$ 1.85	\$ 13.56	\$ 15.41	13.6%	\$ 15.41
Additional Bulky pick up	\$ 13.60	-	1.90	11.50%	\$ 1.35	per month	\$ 0.21	12.8%	\$ 2.81	\$ 0.51	\$ 1.86	\$ 13.60	\$ 15.46	13.7%	\$ 15.46
Additional Food Scrap Pail	\$ 7.59	0.0%	\$ -	11.50%	\$ 0.87	per month					\$ 0.87	\$ 7.59	\$ 8.46	11.5%	\$ 8.46
Residential Cart Setup Fee	\$ 22.46	0.0%	\$ -	11.50%	\$ 2.58	per month					\$ 2.58	\$ 22.46	\$ 25.04	11.5%	\$ 25.04
Residential Delinquency Processing Fee	\$ 43.50	0.0%	\$ -	11.50%	\$ 5.00	per month					\$ 5.00	\$ 43.50	\$ 48.50	11.5%	\$ 48.50
Anaerobic Digester Rate Per Ton	\$ 81.55	-	\$ -	-	\$ -	per occurrence	\$ 81.55	100.0%	8.6%	\$ 7.01	\$ 7.01	\$ 81.55	\$ 88.56	8.6%	\$ 88.56
Additional Pickup Bin - Refuse Bin	\$ 102.61	-	\$ -	11.50%	\$ 11.80	per occurrence					\$ 11.80	\$ 102.61	\$ 114.41	11.5%	\$ 114.41
Additional Pickup Bin - Recycling Bin	\$ 79.33	-	\$ -	11.50%	\$ 9.12	per occurrence					\$ 9.12	\$ 79.33	\$ 88.45	11.5%	\$ 88.45
Temporary 3 cubic yard bin	\$ 132.27	-	8.46	11.50%	\$ 14.24	per bin	\$ 0.91	6.7%	\$ 2.81	\$ 2.39	\$ 16.63	\$ 132.27	\$ 148.90	12.6%	\$ 148.90
Re-deliver and re-instatement	\$ 53.50	-	-	11.50%	\$ 6.15	per load					\$ 6.15	\$ 53.50	\$ 59.65	11.5%	\$ 59.65
40 cubic yard roll-off	\$ 344.23	-	\$ -	11.50%	\$ 39.59	per load					\$ 39.59	\$ 344.23	\$ 383.82	11.5%	\$ 383.82
10 cubic yard roll-off	\$ 344.23	-	\$ -	11.50%	\$ 39.59	per load					\$ 39.59	\$ 344.23	\$ 383.82	11.5%	\$ 383.82
Compactor rolloff	\$ 448.40	-	\$ -	11.50%	\$ 51.57	per load					\$ 51.57	\$ 448.40	\$ 499.97	11.5%	\$ 499.97
Delivery Fee	\$ 80.28	-	\$ -	11.50%	\$ 9.23	per occurrence					\$ 9.23	\$ 80.28	\$ 89.51	11.5%	\$ 89.51
Relocation Fee	\$ 80.28	-	\$ -	11.50%	\$ 9.23	per occurrence					\$ 9.23	\$ 80.28	\$ 89.51	11.5%	\$ 89.51
False Run fee	\$ 80.28	-	\$ -	11.50%	\$ 9.23	per occurrence					\$ 9.23	\$ 80.28	\$ 89.51	11.5%	\$ 89.51
Rental Fee Over 7 Days	\$ 10.47	-	\$ -	11.50%	\$ 1.20	per day					\$ 1.20	\$ 10.47	\$ 11.67	11.5%	\$ 11.67
3 Yard Refuse Bin	\$ 188.27	0.25	30.98	11.50%	\$ 18.06	per month	\$ 0.91	6.7%	\$ 2.81	\$ 2.39	\$ 20.45	\$ 188.27	\$ 208.72	10.9%	\$ 208.72
1 x week	\$ 339.14	0.25	61.96	11.50%	\$ 31.85	per month	\$ 0.91	6.7%	\$ 2.81	\$ 2.39	\$ 36.63	\$ 339.14	\$ 375.77	10.8%	\$ 375.77
2 x week	\$ 508.07	0.25	92.94	11.50%	\$ 47.72	per month	\$ 0.91	6.7%	\$ 2.81	\$ 2.39	\$ 54.89	\$ 508.07	\$ 562.96	10.8%	\$ 562.96
3 x week	\$ 676.92	0.25	123.92	11.50%	\$ 63.58	per month	\$ 0.91	6.7%	\$ 2.81	\$ 2.39	\$ 73.14	\$ 676.92	\$ 750.06	10.8%	\$ 750.06
4 x week	\$ 845.78	0.25	154.90	11.50%	\$ 79.44	per month	\$ 0.91	6.7%	\$ 2.81	\$ 2.39	\$ 91.39	\$ 845.78	\$ 937.17	10.8%	\$ 937.17
5 x week	\$ 1,014.66	0.25	185.88	11.50%	\$ 95.30	per month	\$ 0.91	6.7%	\$ 2.81	\$ 2.39	\$ 109.64	\$ 1,014.66	\$ 1,124.30	10.8%	\$ 1,124.30
6 x week															
1 1/2 Yard Refuse Bin	\$ 142.67	0.25	23.43	11.50%	\$ 13.69	per month	\$ 0.91	6.7%	\$ 2.81	\$ 2.39	\$ 16.08	\$ 142.67	\$ 158.75	11.3%	\$ 158.75
1 x week	\$ 269.83	0.25	46.86	11.50%	\$ 25.62	per month	\$ 0.91	6.7%	\$ 2.81	\$ 2.39	\$ 30.40	\$ 269.83	\$ 300.23	11.3%	\$ 300.23
2 x week	\$ 404.37	0.25	70.29	11.50%	\$ 38.40	per month	\$ 0.91	6.7%	\$ 2.81	\$ 2.39	\$ 45.57	\$ 404.37	\$ 449.94	11.3%	\$ 449.94
3 x week	\$ 538.88	0.25	93.72	11.50%	\$ 51.17	per month	\$ 0.91	6.7%	\$ 2.81	\$ 2.39	\$ 60.73	\$ 538.88	\$ 599.61	11.3%	\$ 599.61
4 x week	\$ 673.37	0.25	117.15	11.50%	\$ 63.95	per month	\$ 0.91	6.7%	\$ 2.81	\$ 2.39	\$ 75.80	\$ 673.37	\$ 749.27	11.3%	\$ 749.27
5 x week	\$ 808.10	0.25	140.58	11.50%	\$ 76.75	per month	\$ 0.91	6.7%	\$ 2.81	\$ 2.39	\$ 91.09	\$ 808.10	\$ 899.19	11.3%	\$ 899.19
6 x week															
Com Bin and RO Setup Fee	\$ 45.48	0.0%	\$ -	11.50%	\$ 5.23	one-time					\$ 5.23	\$ 45.48	\$ 50.71	11.5%	\$ 50.71
Convert to Locking Bin Fee	\$ 59.82	0.0%	\$ -	11.50%	\$ 6.88	one-time					\$ 6.88	\$ 59.82	\$ 66.70	11.5%	\$ 66.70
Delivery Fee	\$ 50.00	0.0%	\$ -	11.50%	\$ 5.75	per occurrence					\$ 5.75	\$ 50.00	\$ 55.75	11.5%	\$ 55.75
Bulky Item Fee	\$ 32.80	0.0%	\$ -	11.50%	\$ 3.77	per item					\$ 3.77	\$ 32.80	\$ 36.57	11.5%	\$ 36.57
Commercial Overload Fee	\$ 47.75	0.0%	\$ -	11.50%	\$ 5.49	per occurrence					\$ 5.49	\$ 47.75	\$ 53.24	11.5%	\$ 53.24
96 - Gallon Recycle Cart	\$ 51.74	0.0%	\$ -	11.50%	\$ 5.95	per month					\$ 5.95	\$ 51.74	\$ 57.69	11.5%	\$ 57.69
1 x week															
3 Yard Recycling Bin	\$ 92.50	0.0%	\$ -	11.50%	\$ 10.64	per month					\$ 10.64	\$ 92.50	\$ 103.14	11.5%	\$ 103.14
1 x week	\$ 181.65	0.0%	\$ -	11.50%	\$ 20.89	per month					\$ 20.89	\$ 181.65	\$ 202.54	11.5%	\$ 202.54
2 x week	\$ 271.16	0.0%	\$ -	11.50%	\$ 31.19	per month					\$ 31.19	\$ 271.16	\$ 302.35	11.5%	\$ 302.35
3 x week	\$ 360.88	0.0%	\$ -	11.50%	\$ 41.49	per month					\$ 41.49	\$ 360.88	\$ 402.37	11.5%	\$ 402.37
4 x week	\$ 450.20	0.0%	\$ -	11.50%	\$ 51.78	per month					\$ 51.78	\$ 450.20	\$ 501.98	11.5%	\$ 501.98
5 x week															
Recycle Bin Contamination Fee	\$ 51.95	0.0%	\$ -	11.50%	\$ 5.98	per occurrence					\$ 5.98	\$ 51.95	\$ 57.93	11.5%	\$ 57.93
Recycle Cart Contamination Fee	\$ 51.95	0.0%	\$ -	11.50%	\$ 5.98	per occurrence					\$ 5.98	\$ 51.95	\$ 57.93	11.5%	\$ 57.93

	Service Component				Digester Component				Rate Change	Previous Rate	Proposed Rate	Net % Change	Compliance Fee Charge 4.44%	Total Proposed Rate	
	Previous Rate	SRRE Fee	Service Fee	CPI Change	Rate Change	Unit Measure	Process Fee	100.0%							% Increase
Organic (AD) Rates															
Organics Bin rate - 2 cubic yard															
1 x week	\$ 201.89	0.25	48%	11.50%	\$ 23.14	per month	52%	100.0%	8.6%	\$ 8.94	\$ 201.89	\$ 233.97	\$ 10.39	\$ 244.36	
2 x week	\$ 390.65	0.25	47%	11.50%	\$ 44.85	per month	53%	100.0%	8.6%	\$ 17.90	\$ 390.65	\$ 453.40	\$ 20.13	\$ 473.53	
3 x week	\$ 585.79	0.25	47%	11.50%	\$ 67.29	per month	53%	100.0%	8.6%	\$ 26.85	\$ 585.79	\$ 679.93	\$ 30.19	\$ 710.12	
4 x week	\$ 780.91	0.25	47%	11.50%	\$ 89.74	per month	53%	100.0%	8.6%	\$ 35.80	\$ 780.91	\$ 906.45	\$ 40.25	\$ 946.70	
5 x week	\$ 976.00	0.25	47%	11.50%	\$ 112.18	per month	53%	100.0%	8.6%	\$ 44.75	\$ 976.00	\$ 1,132.93	\$ 50.30	\$ 1,183.20	
6 x week	\$ 1,171.30	0.25	47%	11.50%	\$ 134.64	per month	53%	100.0%	8.6%	\$ 53.70	\$ 1,171.30	\$ 1,359.64	\$ 60.37	\$ 1,420.01	
Food Cart rate - 64 gal cart															
1 x week	\$ 53.41	0.25	54%	11.50%	\$ 6.05	per month	46%	100.0%	8.6%	\$ 2.13	\$ 53.41	\$ 61.59	\$ 2.73	\$ 64.32	
2 x week	\$ 106.83	0.25	54%	11.50%	\$ 12.20	per month	46%	100.0%	8.6%	\$ 4.26	\$ 106.83	\$ 123.29	\$ 5.47	\$ 128.76	
3 x week	\$ 160.27	0.25	54%	11.50%	\$ 18.34	per month	46%	100.0%	8.6%	\$ 6.39	\$ 160.27	\$ 185.00	\$ 8.21	\$ 193.21	
4 x week	\$ 213.69	0.25	54%	11.50%	\$ 24.49	per month	46%	100.0%	8.6%	\$ 8.53	\$ 213.69	\$ 246.71	\$ 10.95	\$ 257.66	
5 x week	\$ 267.12	0.25	54%	11.50%	\$ 30.63	per month	46%	100.0%	8.6%	\$ 10.66	\$ 267.12	\$ 308.41	\$ 13.69	\$ 322.10	
6 x week	\$ 320.54	0.25	54%	11.50%	\$ 36.78	per month	46%	100.0%	8.6%	\$ 12.79	\$ 320.54	\$ 370.11	\$ 16.43	\$ 386.54	
Additional pickup organic cart	\$ 39.48	\$ -	-	11.50%	\$ 4.54	per occurrence				\$ 4.54	\$ 39.48	\$ 44.02	\$ 1.95	\$ 45.97	
Contamination Fee - Cart	\$ 39.49	\$ -	-	11.50%	\$ 4.54	per occurrence				\$ 4.54	\$ 39.49	\$ 44.03	\$ 1.95	\$ 45.98	
Contamination Fee - Bin	\$ 98.71	\$ -	-	11.50%	\$ 11.35	per occurrence				\$ 11.35	\$ 98.71	\$ 110.06	\$ 4.89	\$ 114.95	
Bundled Commercial Compliance Rates															
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 1/Week										\$ 293.42				\$ 342.56	
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 2/Week										\$ 549.45				\$ 641.71	
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 3/Week										\$ 823.56				\$ 961.92	
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 4/Week										\$ 1,097.57				\$ 1,282.02	
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 5/Week										\$ 1,371.60				\$ 1,602.13	
3 YD Comm Bin, 96G Comm Recy, 64G Foodwaste 6/Week										\$ 1,645.64				\$ 1,922.26	