



REPORT TO CITY COUNCIL

To: Honorable Mayor and Members of the City Council

From: Jason Simpson, City Manager

Prepared by: Jason Simpson, City Manager

Date: May 25, 2022

Subject: Professional Services Agreement with ProStaff, LLC for Project Management and Construction Management Services on City Capital Improvement Projects

Recommendation

Approve and authorize the City Manager to execute an Agreement by and Between ProStaff LLC and the City of Lake Elsinore in an annual amount not to exceed \$284,500.00 for Project and Construction Management Services on City Capital Improvement Projects in such final form as approved by the City Attorney.

Background

The City has been utilizing the project management and construction management services of ProStaff LLC on high impact and profile projects such as Rosetta Canyon Sports Park Phase II, Launch Pointe Recreation Destination & RV Park, New Public Works Administrative Building, and Anchor Homeless Shelter. These services have yielded cost saving at every phase of the project (design, professional engineering, and construction). In fact, during the professional engineering phase ProStaff has negotiated the Civil, Geotechnical, and Structural Engineering scopes of works and contracts. This effort has resulted in large savings and valued engineering from required professional services during the preliminary design phase and development of construction documents for the larger more complex projects. Simultaneously, efforts have been focused on streamlining both design and construction timelines. Following unreasonable bid pricing for the construction elements on large City projects, ProStaff has subcontracted the specialty trades needed to construct these projects. This effort illuminated the need for a general contractor and the associated cost mark up of 20 to 30 per cent on each project. In particular, the project details and construction finishes have been hand selected, customized, and crafted with attention to detail and a higher standard. The most recent example of this is the Public Works Administration Building.

Below is a list of projects completed and/or (near completion) by ProStaff:

City Projects

Lake Community Center Remodel (near completion)
Public Works Administrative Building
Neighborhood Center Building
Anchor Home Shelter
LED Lighting Lake point, Summerly, McVicker and Alberhill, Parks
City Trash Yard
Camino del Norte Road
Lincoln and Riverside Drive Realignment
Launch Pointe Recreation Destination & RV Park
RV and Boat Storage with Maintenance Facility
Rosetta Canyon Sports Park (award-winning)
Senior Center Remodel
City Park Basketball Court and Lighting
Yarbrough Park Splash Pad and Synthetic Turf Soccer Field
City Hall Remodel
Community Services Office Expansion
McVicker Skate Park

Diamond Stadium Projects

Stadium Safety Rail Replacement
Stadium Dugout Refresh
Stadium Lift Station Rebuild
Stadium San Diego Padre Rehabilitation Center
Stadium Landscaping (Palm Trees)
Remodel Home Team Locker Room
Paint Entire Stadium
Stadium Air Conditioning and Heating Project
Stadium Seating Bowl ADA Viewing Upgrade
Stadium Concession Stands I, II & III Department Health Compliant Remodel
Stadium Left Field Seating Platform and ADA
Stadium Parking Lot Resurfacing
Diamond Club Lighting & Ceiling Project

Discussion

ProStaff LLC is a municipal project and construction management firm serving public agencies solely in the states of California and Nevada. ProStaff will continue to work closely with City staff with a focus on additional high-impact City Capital projects.

These projects include but are not limited to the below projects:

City Projects

City Hall
Senior Housing (16 Units)
New City EOC Building
Anchor Bathrooms, Kitchens, Electrical & Kennels
Library Street / City Park Parking
Lake Point Park & Senior Center Parking With Site Improvements Design
Senior Center Windows and Shade Structure
Park LED Light Conversion Swick & Matich
Public Works Storage Area Pavilion Building
Public Works Warehouse Expansion
Canyon Hills Park Upgrades Synthetic Turf
Launch Point Storage Building

Fiscal Impact

Sufficient funding has been budgeted in the project for project management services and is available in the Capital Improvement Program budgets.

Exhibits

A – Agreement
B – Scope of Work