

LOCAL RESPONSIBILITY AREA (LRA) WILDLAND PROTECTION REIMBURSEMENT AGREEMENTProgram Cost Account (PCA #) 39014

THIS IS THE BUDGET PLAN FOR THE LOCAL RESPONSIBILITY AREA (LRA)
WILDLAND FIRE PROTECTION REIMBURSEMENT AGREEMENT BETWEEN THE
STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY & FIRE PROTECTION (CAL FIRE)
AND THE CITY/TOWN OF Lake Elsinore A LOCAL AGENCY
FOR THE 2022/2023 FISCAL YEAR

AGREEMENT COST CALCULATIONS:Number of Acres 1689

General Fund Reimbursement	\$ 12.97	\$ 21,906.33
Unit Budget	\$ 17.85	\$ 30,148.65
Sub-Total		\$ 52,054.98
Admin Rate	12.01%	\$ 6,251.80
Total Protection Cost		\$ 58,306.78

Comments Section: